

Administration School Board Report

June 2025

Updated Charter Contracts

We have been notified by DPI that both North Star Academy and Cameron Academy of Virtual Education charter contracts were reviewed and approved.

State Biennial Budget & 2025-26 Wage Planning

There is still much uncertainty with the next state biennial budget. As such, I am waiting to make a final recommendation to the Board on 2025-26 staff wages. CESA11 District decision to date are attached.

Referendum Project Updates – Mitch and I will review with the Board and will possibly have a brief tour.

Final bids scheduled to go out by end of June.

Hope to have bid approval to BOE at July 28th school board meeting.

Current construction is moving along briskly with no issues thus far.

Our maintenance staff has been AMAZING!

Review HS parking lot plan

Cameron TID Closing

I received initial information on the closing of the Tax Incremental District within the Village of Cameron and have entered this information within my Baird Budget Forecast Model. In short, we will receive a residual payment from this financing process and the closure will also increase the valuation within the Village. Both are good news for the District. I will review this with the Board at our meeting.

Achievement Gap Reduction Five-Year Contract Application

Thank you to Mr. Martens for completing and submitting this requirement for our AGR programming.

Staff Handbooks

There are no material recommendations for changes to the 2025-26 District staff handbooks. Starting wages as approved by the Board have been updated as well as Board member names.

Long Range Facility Plan (Draft Attached)

We will look to approve the attached 10-year facility plan at our July meeting. This is part of our Fund46 process. The current balance in our F46 is \$325,185.04.

Calendar Items

July 28 – School Board meeting

August 4 – District audit week

August 6 – CESA11 Legal Summit

August 21 – First day for teachers

August 25 – School Board meeting

August 27 – First day of back to school summer school for students