

Site	Electricity (kWh)					Natural Gas (Therms)					Water (CCF)				
	2008	2007	% Change	2006	2005	2008	2007	% Change	2006	2005	2008	2007	% Change	2006	2005
Ann Windle School for Young Children	256,283	277,709	-8%	327,288	303,442	2509	2157	16%	2209	2,289	1,594	2,123	-25%	3,052	1,486
Borman Elementary School	437,029	443,688	-2%	485,754	485,078	3596	4071	-12%	5,224	3,603	1,124	1,211	-7%	1,947	1,578
C.H. Collins Athletic Complex	372,455	397,434	-6%	469,382	319,821	1285	1069	20%	807	1167	10,885	9,983	9%	15,172	10,512
Calhoun Middle School	886,679	1,103,314	-20%	1,076,484	970,910	10,752	11,764	-9%	12055	15,692	2,791	3,188	-12%	5,505	2,942
Central Services	244,494	107,353	128%	266,548	282,278	2631	3396	-23%	1848	1,182	1,541	733	110%	1,203	1,130
Crownover Middle School	916,739	1,059,400	-13%	984,139	1,154,052	8330	11453	-27%	19,429	12,127	5,227	3,003	74%	3,435	3,621
Denton High School	1,842,873	2,420,824	-24%	2,456,613	2,615,205	19,150	25,524	-25%	25,725	27,716	6,469	7,674	-16%	9,264	8,674
E.P. Rayzor Elementary School	387,411	437,150	-11%	391,208	371,590	2816	2650	6%	2727	3,009	4,384	2,020	117%	3,768	2,960
Evers Park Elementary School	473,186	466,962	1%	534,055	491,783	5831	4431	32%	9,035	8,929	1,315	601	119%	2,545	2,291
Fred Moore High School	131,451	171,858	-24%	165,372	158,774	1745	2727	-36%	1677	1,230	793	693	14%	1,252	1,234
Ginnings Elementary School	354,296	462,126	-23%	368,057	470,917	6844	9985	-31%	5365	6,191	1,875	1,687	11%	3,797	1,704
Guyer High School	2,222,062	2,040,860	9%	2,171,138	4,813,839	24,897	29,692	-16%	28,937	25,878	16,286	16,377	-1%	16,151	3,380
Hawk Elementary School	166,545	176,754	-6%	490,268	419,559	2693	2786	-3%	3972	4,995	6,102	4,751	28%	4,692	3,924
Hodge Elementary School	424,672	474,405	-10%	487,111	589,119	4136	4684	-12%	4555	5,375	1,442	2,067	-30%	3,287	2,463
Houston Elementary	415,813	443,296	-6%	457,281	471,669	4845	4233	14%	3272	4,269	2,761	1,847	49%	3,549	4,132
Landfill/Wastewater	0	0	N/A	0	0	0	0	N/A	0	0	0	0	N/A	0	0
Lee Elementary School	530,371	454,245	17%	511,590	534,138	5219	4103	27%	6766	5,509	1,860	2,442	-24%	3,269	4,112
Lester Davis School	102,381	111,522	-8%	121,172	126,884	1757	2056	-15%	1560	1,555	225	169	33%	536	248
McMath Middle School	888,003	941,137	-6%	1,055,253	1,177,350	8765	13280	-34%	15,390	13,551	3,467	3,329	4%	5,630	5,176
McNair Elementary School	444,874	445,557	0%	471,678	516,872	4844	4890	-1%	4984	6,938	2,001	4,374	-54%	3,528	1,137
Pecan Creek Elementary School	369,555	406,917	-9%	358,268	416,897	1130	2463	-54%	2452	2,871	3,242	3,569	-9%	4,689	5,794
Providence Elementary School	399,801	406,819	-2%	415,831	381,387	2263	2391	-5%	2763	3,291	2,187	1,093	100%	1,503	2,416
Rayzor Elementary School	382,043	397,063	-4%	408,389	411,366	3896	3963	-2%	3505	4,183	1,695	1,869	-9%	2,583	1,535
Rivera Elementary School	419,188	448,506	-7%	498,260	629,899	5009	7988	-37%	9,663	14,702	1,395	1,450	-4%	2,963	2,391
Ryan High School	2,095,035	2,295,460	-9%	2,828,473	2,759,635	26,079	33,215	-21%	46,928	35,956	10,968	15,669	-30%	21,613	24,281
Service Center Annex	414,909	431,818	-4%	418,955	434,508	5030	4142	21%	4694	5,891	1,042	1,135	-8%	1,336	1,633
Special Ed Services	51,795	53,336	-3%	60,634	54,712	755	678	11%	679	612	21	20	5%	18	24
Strickland Middle School	1,007,819	1,037,088	-3%	1,122,524	1,139,504	15,862	13,117	21%	20,382	20,108	3,726	3,233	15%	4,202	3,887
Technology Bldg	503,867	451,946	11%	442,562	397,144	176	186	-5%	737	474	58	57	2%	47	88
Transportation Facility	90,157	79,954	13%	77,694	82,388	4385	3452	27%	2882	2,456	453	273	66%	238	142
W.S. Ryan Elementary School	416,547	421,978	-1%	450,727	454,500	2,609	2,552	2%	2611	3,244	5,248	4,381	20%	6,262	4,712
Wilson Elementary School	418,686	424,380	-1%	432,405	447,234	2912	3078	-5%	2857	3,543	776	833	-7%	1,628	931
Subtotal Base Year	18,067,019	19,290,859	-6%	20,805,113	23,882,454	192,751	222,176	-13%	255,690	248,536	102,953	101,854	1%	138,664	110,538
Advanced Technology Center	725,021	776,667	-7%	756,504	0	11,046	9,775	13%	12,120	0	4,171	2,023	106%	5,571	0
Navo Middle School	901,807	944,132	-4%	755,303	0	13,674	14,096	-3%	15,707	0	10,972	6,247	76%	9,345	0
Savannah Elementary School	394,672	376,957	5%	392,942	201,173	3354	4358	-23%	3791	7163	2,443	2,615	-7%	2,140	2,761
Subtotal New Schools Year 1	2,021,500	2,097,756	-4%	1,904,749	201,173	28,074	28,229	-1%	31,618	7,163	17,586	10,885	62%	17,056	2,761
L.A. Nelson Elementary	545,237	588,786	-7%	0	0	3444	2655	30%	0	0	752	2,790	-73%	0	0
Paloma Creek Elementary	532,391	694,926	-23%	0	0	0	0	N/A	0	0	4,964	4,167	19%	0	0
Subtotal New Schools Year 2	1,077,628	1,283,712	-16%	0	0	3,444	2,655	30%	0	0	5,716	6,957	-18%	0	0
Blanton Elementary School	433,756	0	N/A	0	0	4341	0	N/A	0	0	1,393	0	N/A	0	0
Harpool Middle School	918,836	0	N/A	0	0	13,061	0	N/A	0	0	2,596	0	N/A	0	0
Olive Stephens Elementary School	334,679	0	N/A	0	0	3380	0	N/A	0	0	4,559	0	N/A	0	0
Virginia Gallian Child Dev. Ctr.	2,817	0	N/A	0	0	0	0	N/A	0	0	0	0	N/A	0	0
Subtotal New Schools Year 3	1,687,271	0	N/A	0	0	20,782	0	N/A	0	0	8,548	0	N/A	0	0
Total	22,853,418	22,672,327	1%	22,709,862	24,083,627	245,051	253,060	-3%	287,308	255,699	134,803	119,696	13%	155,720	113,299