

Revenue Protection Expenditure Proposal

Payoff 2 New Buses	\$233,263.68
Band Instruments	\$214,454.00
Band Uniforms	\$92,686.30
Band Trailer	\$15,000.00
Band Marching Show	\$4,500.00
Cut Time Music and Uniform Inventory	\$299.00
Ag Tractor Combo	\$32,000.00
Air Compressor	\$1,079.00
Cody Replacement Pickup	\$55,000.00
Basketball Shooting Guns X 2	\$13,100.00
Basketball Scorers Table X 2	\$15,000.00
New Floor Scrubbers for Maintenance	\$14,590.00

Banners in Gym

New TV's throughout school for announcements and streaming

Total Price	\$690,971.98
-------------	--------------

- Without TV's and Banners