CISD Board Agenda Item Synopsis

Subject: Consider approving the purchase for 2026–27 Secondary Computer Lab refresh, services & accessories.

Background Information: As outlined in Phase 1 of the technology refreshment plan, district computer labs were scheduled for replacement for the 2026–27 school year, coinciding with the construction and opening of Celina High School and Willard Middle School. During this phase, the two computer labs at Moore Middle School were scheduled to be replaced at the same time. Conversations began at the beginning of the 2025 fall semester, shortly after the start of school. Stakeholders included principals, directors, lab instructors, the Teaching & Learning team, and the Technology Department. To honor the work of these individuals and support the district's ongoing commitment to instructional technology planning, administration recommends the following proposal. These recommendations are based on the group's analysis of device needs, instructional priorities, and long-term replacement strategies.

Goals:
✓ 1. We will provide and support a safe, civil and collaborative culture.
✓ 2. We will continuously provide and support effective teaching in every classroom.
✓ 3. We will provide and support a guaranteed and viable curriculum.
✓ 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
✓ 5. We will foster strong numeracy skills and commit to continual growth in math success.
✓ 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
✓ 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:
This will be purchased through Bond Funds.

Purchasing:
The purchasing requirements are satisfied, (RFP 25-26-004 - Secondary Computer Labs & Services) (Contract: TIPS 240101 AV/PC).

Recommendation:
The District recommendation is for the Members of the Board to approve this purchase from Delcom for the amount of $587,467.01.

Submitted by:
Zach Allen
Chief Technology Officer

Recommended by:
Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: December 15, 2025