

A. The revised FY 15 General Fund Budget is enclosed. Joe Prom and I will provide additional information at the meeting. The unassigned general fund balance is projected to be 2.4% in comparison to Policy 714 Fund Balance which states that the “district will strive to maintain a minimum unassigned general fund balance of 8% of the annual budget.”

B. The preliminary FY 16 General Fund Budget is enclosed. Joe Prom and I will provide additional information at the meeting. The unassigned general fund balance is projected to be 1.5% in comparison to Policy 714 Fund Balance which states that the “district will strive to maintain a minimum unassigned general fund balance of 8% of the annual budget.”

Budget information, enrollment and class sizes, and a multi-year enrollment are attached.