

## Status of Construction Projects

### 11.18.25 Governing Board Meeting

President Zibrat, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG) and Bond funding.

#### **AHS:**

##### **Bond Projects**

PAC House Lighting Modernization Design – 90 %	\$39,964
Main Gym Elevator Cab and Door R & R – Nov. '25	\$15,800
Main Gym Wood Floor Damage Repair – Nov. '25	\$26,317

##### **BRG Projects**

###### Campus Roof Replacements

PH I, East Campus – Construction	\$4,446,750
PH II, West Campus – Construction	\$3,250,796
- Phase Grant Funding Requested	
Fall '26 Funding Allocation?	
South Gym HVAC Conversion Construction	\$1,541,569
- January – June '26 Construction	
Main Gym Elevator Modernization – November '25	\$120,285
Main Gym Bleacher Replacement	\$470,344
- Phase Grant Funding Requested	
Auto Shop Classroom Evap. to HVAC Conversion	\$67,745
- Winter Break Project	
Auditorium & Fine Art Failing Transformer Replacement	\$57,028
- Phase Grand Funding Requested	

**CDO:**

**Bond Projects**

Auto Shop Classroom HVAC Structural Evaluation - Complete	\$2,330
T & M Building Central Plant Replacement Design - Complete	\$88,150
Auto Shop Classroom Door R & R – Complete	\$20,750
K Plant Boiler Replacement Design – PO Issued	\$41,590

**BRG Projects**

Campus Weatherization Design	
- PH I, W Campus – Phase Grant Funding Requested	\$46,040
- PH II, E Campus – Phase Grant Funding Requested	\$46,900
Fire Alarm Replacement- Construct Started	\$1,996,169
Fire Alarm Monitoring Cellular Conversion - Included in Fire Alarm Replacement Project	\$2,073
Domestic Water Main Line Replacement Assessment - Grant Request Submitted	\$7,105
Auto Shop Evap. Cooler Replacements – Complete	\$37,372
Drafting Classroom HVAC Replacement – Complete	\$33,906
Auto Shop Classroom Evap. to HVAC Conversion - Phase Grant Funding Requested	\$79,989

Central Plant T & M Equipment Replacement	\$1,831,898
- Phase Grant Funding Requested	

Central Plant T & M Switch Gear Replacement	\$176,556
- Phase Grant Funding Requested	

**IRHS:**

**Bond Projects**

Batter's Eye Installation – Complete	\$43,884
--------------------------------------	----------

Main Gym Bleacher Repairs – Complete	\$57,644
--------------------------------------	----------

Bleacher Roller Replacements – PO Issued	\$48,476
--	----------

Gym Basket Ball Hoop Repairs – 80 % Complete	\$45,603
--	----------

**BRG Projects**

300 Building Roof Repair – Assessment	\$5,605
- Phase Grant Funding Requested	

Central Plant Tower # 2 Replacement	\$256,400
– November Project	

**AMS:**

**BRG Projects**

Library Roof Replacement Design	\$20,100
– Phase Grant Funding Requested	

Fire Alarm System Replacement – 90 % Complete	\$1,095,437
---	-------------

Fire Alarm Monitoring Cellular Conversion	\$2,073
- Included in Fire Alarm Replacement Project	

**Cross:**

**BRG Projects**

Campus Weatherization Design	\$41,900
- Phase Grant Funding Requested	

**Harelson:**

**Bond Projects**

Parking Lot Light Pole Replacements – Complete	\$19,422
--	----------

**BRG Projects**

Campus Roof Design	\$52,520
- Phase Grant Funding Requested	

**Keeling:**

**BRG Projects**

MPR VCT Floor Replacement – Phase Grant Requested	\$42,452
---	----------

**La Cima:**

**BRG Projects**

Campus Weatherization – PO Issued	\$219,750
-----------------------------------	-----------

Campus Roof Replacement Construction

- South Phase - Phase Grant Funding Requested	\$601,138
---	-----------

o Fall '26 Funding Allocation?	
--------------------------------	--

- MPR Phase – PO Issued	\$1,653,475
-------------------------	-------------

MPR Floor Cracking Assessment	\$20,780
-------------------------------	----------

– Phase Grant Funding Requested

**Mesa Verde**

**BRG Projects**

Campus Weatherization Assessment	\$9,695
----------------------------------	---------

- Phase Grant Funding Requested

**Nash:****BRG Projects**

Campus Roof Design	\$67,240
- Phase Grant Funding Requested	

**Painted Sky:****BRG Projects**

Boiler # 2 Replacement – PO Issued	\$695,000
- Summer '26 Project	

Campus Weatherization Assessment – Complete	\$9,405
- Design Phase Grant Funding Requested	

Campus Roof Replacement Assessment - Complete	\$8,465
- Design Phase Grant Funding Requested	

Multiple Classroom Carpet Replacement	\$101,699
- Phase Grant Funding Requested	

**Prince:****BRG Projects**

Campus Roof Replacement Design	\$47,760
- Phase Grant Funding Requested	

Campus Weatherization Design	\$46,100
- Phase Grant Funding Requested	

**Rio Vista****BRG Projects**

Roof Counter Flashing Repairs	\$3,350
– Phase Grant Funding Requested	

Rooftop Chiller Replacement – Complete	\$149,309
--	-----------

**Walker**

**BRG Projects**

Roof Replacement Assessment	\$8,265
– Phase Grant Funding Requested	

**Wilson:**

**BRG Projects**

MPR Buildings Roof Replacement – PO Issued	\$1,949,989
--	-------------

Campus Weatherization Design	\$47,760
- Phase Grant Funding Requested	

Sump Pump Lift Station Repairs	\$55,805
- Phase Grant Funding Requested	