

## MEMORANDUM

TO: Mid-Valley Special Education Cooperative Executive Advisory Board

FROM: Lisa Palese, Executive Director

DATE: May 1, 2024

## **RE: Enrollment Updates**

This memorandum provides the board with information on student enrollment throughout the Mid-Valley Cooperative. This past month, we welcomed five new students and received five referrals. Two students moved out of the Cooperative boundaries.

В	С	D	E	F	G	н	I.	J	К	L	М
tes (Including	Home-Ins	truction Stu	idents)								
Projected Students May 2023	July 30 2023	August 30 2023	September 30 2023	October 30 2023	November 29 2023	December 22 2023	January 30 2024	February 28 2024	March 20 2024	April 30 2024	May 30 2024
40.5	39.5	39.5	38.5	39.5	38.5	38.5	39.5	39.5	39.5	39	
63	59	58	61	65	65	67	67	68.5	67.5	70.5	
57	54	53	55	54	54	55	57	57	58	58.5	
33	32.5	35	33.5	34.5	37.5	37.5	39.5	40.5	40.5	41	
51	48	48	48	48	49	49	50	50	51	49	
1	1	1	1	1	1	1	1	1	1	1	
0	0	0	1	1	2	2	2	3	3	3	
0	0	0	0	0	0	0	0	1	1	1	
0	0	0	0	0	0	0	1	1	1	1	
0.5	0.5	0.5	0.5	0.5	0.5	0.5	1.5	1.5	1.5	1.5	
2	2	2	2	2	2	2	1	1	1	1	
248	236.5	237	240.5	245.5	249.5	252.5	259.5	264	265	266.5	
91	91	91	91	91	91	91	91	93	93	95	
339	327.5	328	331.5	336.5	340.5	343.5	350.5	357	358	361.5	
d											
	es (Including Projected Students May 2023 40.5 63 57 333 51 1 1 0 0 0 0 0 0 0 0 0 0 5 2 2 48 91 339	Including Home-Ins       Projected Students May 2023     July 30 2023       40.5     39.5       63     59       57     54       33     32.5       51     48       1     1       0     0       0     1       0     1       0     1       0     1 <td>Including     Home-Instruction     Stupe       Projected     July 30     August 30       May 2023     2023     2023       40.5     39.5     39.5       63     59     58       57     54     53       33     32.5     35       51     48     48       1     1     1       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0</td> <td>Including Home-Instruction Students       Projected Students     July 30 2023     August 30 2023     September 30 2023       40.5     39.5     39.5     38.5       63     59     58     61       57     54     53     55       33     32.5     33.5     33.5       51     48     48     48       1     1     1     1       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     <t< td=""><td>Including Home-Instruction Students       Projected Students May 2023     July 30 2023     August 30 2023     September 30 2023     October 30 2023       40.5     39.5     39.5     38.5     39.5       63     59     58     61     65       57     54     53     55     54       33     32.5     35     33.5     34.5       51     48     48     48     48       1     1     1     1     1       0     0     0     0     0     0       0     0     0     0     0     0     0       0</td><td>Including Home-Instruction Students       Projected Students May 2023     July 30 2023     August 30 2023     September 30 2023     October 30 2023     November 29 2023       40.5     39.5     39.5     38.5     39.5     38.5       63     59     58     61     65     65       57     54     53     55     54     54       33     32.5     35     33.5     34.5     37.5       51     48     448     448     49       1     1     1     1     1       0     0     0     0     0     0       1     1     1     1     1     1       0     0     0     0     0     0     0       0     0     0     0     0     0     0     0       1     1     1     1     1     1     1     1       1     0     0     0     0     0     0     0</td><td>Including Home-Instruction Students)     November 29 2023     December 22 2023       Students Students     July 30 2023     August 30 2023     September 30 2023     November 29 2023     December 22 2023       40.5     39.5     39.5     38.5     39.5     38.5     38.5       63     59     58     61     65     67       57     54     53     55     54     55       33     32.5     335     33.5     34.5     37.5       51     48     48     448     449     49       1     1     1     1     1     1     1       0     0     0     0     0     0     0     0       1</td><td>Including Home-Instruction Students     August 30 2023     September 30 2023     October 30 2023     November 29 2023     December 22 2023     January 30 2024       40.5     39.5     39.5     38.5     39.5     38.5     57       50     54     55     55     54     55     57     39.5     59.5</td><td>Including Home-Instruction Students     November 29 2023     December 22 2023     January 30 2024     February 28 2024       May 2023     39.5     55.7     57     54     55     57     57     57     39.5     40.5     57     57     39.5     40.5     50.7     57     39.5     40.5     50.7</td><td>es (Including Students May 2023     July 30 2023     August 30 2023     September 30 2023     October 30 2023     November 29 2023     December 22 2023     January 30 2023     February 28 2024     March 20 2024       40.5     39.5     39.5     38.5     39.5     38.5     38.5     38.5     39.5     2023     2023     2023     2023     2023     2024     March 20 2024     2024     March 20 2024       40.5     39.5     39.5     38.5     39.5     38.5     38.5     39.5</td><td>es (including Projected Students)     August 30 2023     September 30 2023     October 30 2023     November 29 2023     December 22 2023     January 30 2024     February 28 2024     March 20 2024     April 30 2024       40.5     39.5     39.5     39.5     38.5     39.5     38.5     39.5<!--</td--></td></t<></td>	Including     Home-Instruction     Stupe       Projected     July 30     August 30       May 2023     2023     2023       40.5     39.5     39.5       63     59     58       57     54     53       33     32.5     35       51     48     48       1     1     1       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0	Including Home-Instruction Students       Projected Students     July 30 2023     August 30 2023     September 30 2023       40.5     39.5     39.5     38.5       63     59     58     61       57     54     53     55       33     32.5     33.5     33.5       51     48     48     48       1     1     1     1       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0 <t< td=""><td>Including Home-Instruction Students       Projected Students May 2023     July 30 2023     August 30 2023     September 30 2023     October 30 2023       40.5     39.5     39.5     38.5     39.5       63     59     58     61     65       57     54     53     55     54       33     32.5     35     33.5     34.5       51     48     48     48     48       1     1     1     1     1       0     0     0     0     0     0       0     0     0     0     0     0     0       0</td><td>Including Home-Instruction Students       Projected Students May 2023     July 30 2023     August 30 2023     September 30 2023     October 30 2023     November 29 2023       40.5     39.5     39.5     38.5     39.5     38.5       63     59     58     61     65     65       57     54     53     55     54     54       33     32.5     35     33.5     34.5     37.5       51     48     448     448     49       1     1     1     1     1       0     0     0     0     0     0       1     1     1     1     1 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50     54     55     55     54     55     57     39.5     59.5</td><td>Including Home-Instruction Students     November 29 2023     December 22 2023     January 30 2024     February 28 2024       May 2023     39.5     55.7     57     54     55     57     57     57     39.5     40.5     57     57     39.5     40.5     50.7     57     39.5     40.5     50.7</td><td>es (Including Students May 2023     July 30 2023     August 30 2023     September 30 2023     October 30 2023     November 29 2023     December 22 2023     January 30 2023     February 28 2024     March 20 2024       40.5     39.5     39.5     38.5     39.5     38.5     38.5     38.5     39.5     2023     2023     2023     2023     2023     2024     March 20 2024     2024     March 20 2024       40.5     39.5     39.5     38.5     39.5     38.5     38.5     39.5</td><td>es (including Projected Students)     August 30 2023     September 30 2023     October 30 2023     November 29 2023     December 22 2023     January 30 2024     February 28 2024     March 20 2024     April 30 2024       40.5     39.5     39.5     39.5     38.5     39.5     38.5     39.5<!--</td--></td></t<>	Including Home-Instruction Students       Projected Students May 2023     July 30 2023     August 30 2023     September 30 2023     October 30 2023       40.5     39.5     39.5     38.5     39.5       63     59     58     61     65       57     54     53     55     54       33     32.5     35     33.5     34.5       51     48     48     48     48       1     1     1     1     1       0     0     0     0     0     0       0     0     0     0     0     0     0       0	Including Home-Instruction Students       Projected Students May 2023     July 30 2023     August 30 2023     September 30 2023     October 30 2023     November 29 2023       40.5     39.5     39.5     38.5     39.5     38.5       63     59     58     61     65     65       57     54     53     55     54     54       33     32.5     35     33.5     34.5     37.5       51     48     448     448     49       1     1     1     1     1       0     0     0     0     0     0       1     1     1     1     1     1       0     0     0     0     0     0     0       0     0     0     0     0     0     0     0       1     1     1     1     1     1     1     1       1     0     0     0     0     0     0     0	Including Home-Instruction Students)     November 29 2023     December 22 2023       Students Students     July 30 2023     August 30 2023     September 30 2023     November 29 2023     December 22 2023       40.5     39.5     39.5     38.5     39.5     38.5     38.5       63     59     58     61     65     67       57     54     53     55     54     55       33     32.5     335     33.5     34.5     37.5       51     48     48     448     449     49       1     1     1     1     1     1     1       0     0     0     0     0     0     0     0       1	Including Home-Instruction Students     August 30 2023     September 30 2023     October 30 2023     November 29 2023  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District	May/June 2023	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024
D101	0	2	1	1	0	1	1	1	0	0	0	
D301	0	1	5	4	4	0	2	2	0	1	3	
D302	0	0	3	0	4	0	1	3	3	5	0	
D303	0	2	1	1	1	3	1	3	1	0	0	
D304	0	0	0	2	2	0	2	0	1	1	1	
D25	0	0	0	0	0	0	0	0	0	0	0	
D131	0	0	0	1	1	3	1	0	0	0	1	
D424 (New)	0	0	0	0	0	0	0	0	1	0	0	
D427	0	0	0	0	0	0	0	0	0	0	0	
D428	0	0	0	1	0	0	0	0	0	0	0	
D426 (New)	0	0	0	0	0	0	1	0	0	0	0	
U-46 (New)	0	0	0	0	0	0	0	0	1	0	0	
	0	5	10	10	12	7	9	9	7	7	5	
Total Referrals to Date	81											