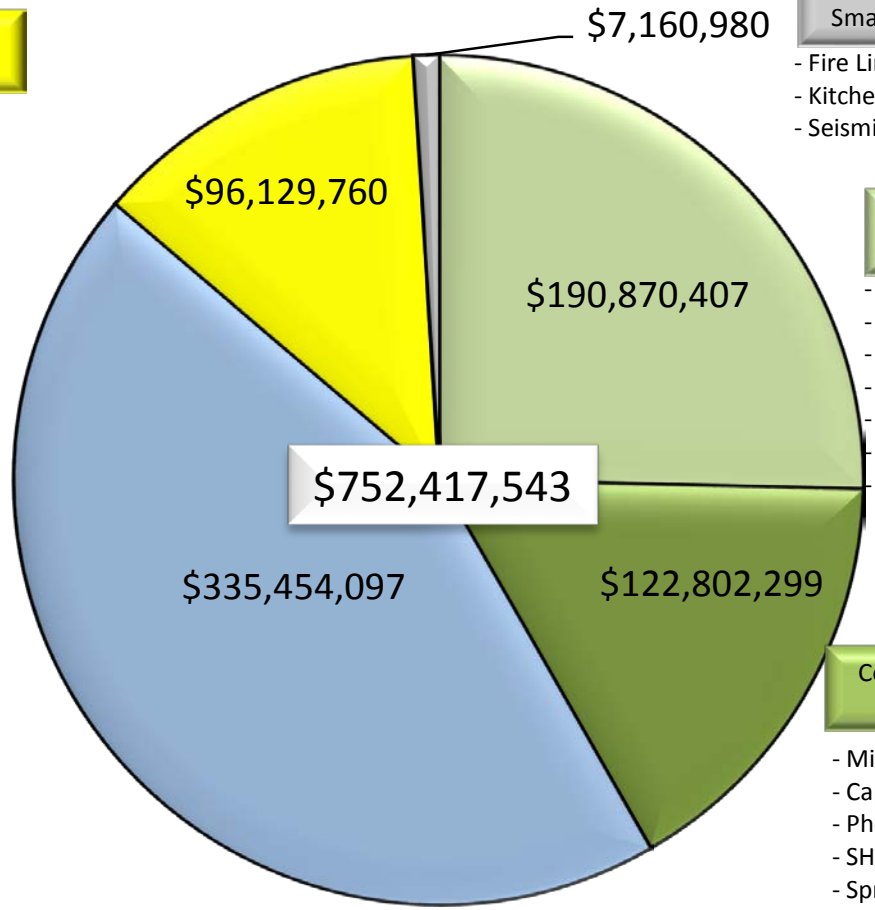
Bond Program Budget Confidence Profile

September 2016



Future Major Projects *

- ACMA
- Five Oaks
- Raleigh Hills K-8
- Maintenance

(Budget Estimates Updated by 3/2017)*

Future Small Projects

- Fire Line Separation
- Kitchen Improvements
- Seismic Upgrades

Fixed-Cost Projects

- Repair Program
- Learning Technology
- Critical Equipment
- Security Upgrades
- District ADA Upgrades
- Green Energy Tech.
- HVAC Controls

On-Going Projects High Budget Certainty

- High School
- Vose K-5
- Kaiser K-5
- Hazeldale K-5
- Wm Walker K-5
- Land Purchase
- AHS Title IX

Completed Projects or Known Final Costs

- Middle School
- Capital Center & IT Data Ctr
- Phone System
- SHS Title IX
- Springville Improvements
- McKay ADA
- Bond Management
- Bond Issuance
- Pre-Bond Reimbursement