NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

BELMOND-KLEMME School District Fiscal Year July 1, 2023 - June 30, 2024

The BELMOND-KLEMME School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

Meeting Date/Time: 5/16/2024 07:00 PM Contact: Theresa Greenfield Phone: (641) 444-4300 ext: 2227

Meeting Location: Outdoor Classroom at 1324 Hwy 69, Belmond, IA 50421

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals.

EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
Instruction	8,536,752	0	8,536,752	
Total Support Services	3,803,337	352,000		Grant Funding; Security Upgrades
Noninstructional Programs	568,690	30,000	598,690	Supply & Food Costs, Supply Chain Funding
Total Other Expenditures	1,205,039	0	1,205,039	
Total	14,113,818	382,000	14,495,818	

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