



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 21, 2019

AGENDA ITEM: Consider Approval of Purchase of School Bus Order with 2015 Bond Funds

PRESENTER: Ken Burns, Director of Transportation

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- Funds were included within Proposition 2 of the 2015 Bond Election that provided for the purchase of 24 school buses.
- The Board of Trustees approved an order of twelve (12) school buses in June 2015, an order of six (6) school buses was approved in November 2016, and an order for two (2) school buses was approved in April 2018.
- Based on current replacement needs and additional bus routes due to student growth, we are proposing the purchase of four (4) school buses at this time.
- To ensure the best pricing and value, the District utilized the TASB BuyBoard cooperative purchasing method to obtain the proposal on the following pages from Rush Truck Centers/Rush Bus Centers.
- Prior to this purchase, there is \$490,649.00 of 2015 bond funds remaining for school bus purchases. Subject to Board of Trustee approval of this purchase, the remaining 2015 bond funds allocated for the purchase of school buses will most likely be used for the purchase of an additional special needs bus. We are continuing to monitor the increasing number of special needs students to determine the timing of this purchase. If it is determined this fifth bus must be purchased, the Administration will bring the recommendation to the Board of Trustees for approval.
- The projected delivery date of these buses is 120 days to 180 days after receipt of the order.

FISCAL INFORMATION:

- Total cost of \$382,116.00 plus an \$800.00 TASB BuyBoard fee will be paid from 2015 bond funds allocated for the purchase of school buses.

ATTACHMENTS:

Rush Truck Centers/Rush Bus Centers Customer Proposal Letter

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the proposal submitted by Rush Truck Centers/Rush Bus Centers for the purchase of four (4) school buses as presented on the following pages.



Rush Bus Center - Dallas TX
4000 Irving Boulevard
Dallas, TX 75247

Customer Proposal Letter

Aledo ISD
1008 Bailey Ranch Road
Aledo, TX 76008-0089
817-441-8327

Quote #177932

Ken Burns, thank you for the opportunity to earn your business. We look forward to working with you on your business needs. Please accept the following proposal.

VEHICLE

Make Blue Bird Model BBCV3310S Year 2020 Stock Number To Be Determined

A PO is required to secure an order. Remit PO to rushbus@rushenterprises.com. Fees associated with any purchasing co-op are not included in pricing. Applicable co-op fees must be applied as separate line item on the PO. Delivery terms are 120-150 days ARO. Transportation Code Sec. 2251.021 Subchapter B.a. - Payment terms NET 30.

Quantity	4	Total
Truck Price per Unit	<u>\$95,529.00</u>	<u>\$382,116.00</u>
F.E.T. (Factory & Dealer Paid)	<u>\$0.00</u>	<u>\$0.00</u>
Net Sales Price	<u>\$95,529.00</u>	<u>\$382,116.00</u>
Optional Extended Warranty(ies)		
State Sales Tax		
Documentary Fee		
Administration Fee		
Vehicle Inventory Tax		
Additional Taxes		
Tire Recycling Program		
Battery Disposal Fee		
Out of State Vehicle Fee		
Rebate(s)		
Total Sales Price (Including Rebate(s))	<u>\$95,529.00</u>	<u>\$382,116.00</u>
Trade Allowance (see DISCLAIMER Below)		<u>\$0.00</u>

Sales Representative

John Rubenkoenig

Purchaser

signature

printed name

signature

printed name

Accepted by Sales Manager or
General Manager

title

date

signature

printed name

Quote good until 6/1/2019

Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal subject to Customer executing Dealer's standard form Retail Purchase Order incorporating above terms. Any documentary fees, state tax, title, registration and license fees subject to adjustment and change. Actual F.E.T. to be paid by Dealer, subject to adjustment. Any F.E.T. variance will be responsibility of Dealer. Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If Quoted Vehicle(s) not currently in Dealer's stock, Dealer reserves right to change Quotation Total to reflect any price increases from Manufacturer. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer not obligated to retain any specific vehicles in stock, nor maintain any specific inventory level. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) not in stock or available within requested delivery schedule at time Proposal accepted. Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s), where such inability or delay is due, in whole or in part, to any cause beyond the reasonable control of Dealer or is without the gross negligence or intended misconduct of Dealer. Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of this Proposal by Customer.



www.rushbuscenters.com

77 Passenger School Bus



Aledo ISD - Quote #177932

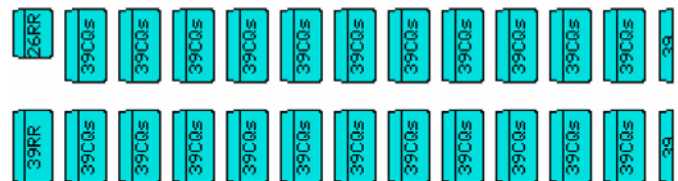
This quoted bus meets or exceeds all 2018 State of Texas Specifications for School buses as published by the Texas Department of Public Safety.

Chassis Specifications

- **Ford/Roush 6.8L Gas V10, 320 HP, 460 lb-ft**
- 2013 Emission compliant
- Road Speed governor set at 65 MPH
- **Left side exhaust through rear bumper**
- 273" Wheelbase
- **Ford 6R140 automatic transmission. 6 speed**
- Dual air brakes w/ABS, auto slack adjusters & Bendix air dryer
- **100 Gal. Fuel tank located between the frame rails**
- **320 Amp Alternator**
- (3) Group 31 batteries; **2100 CCA** located in skirt battery box with roll out tray
- Cruise Control, Tachometer, High idle switch, Hourmeter, Voltmeter, Digital clock
- Tilt/Telescopic power steering
- 11R x 22.5 Cooper, LRG, Tires
- Black steel 10-stud disc wheels 8.25 x 22.5
- Steel reinforced front & rear bumpers; black
- **12K Front axle / 23,000# Rear axle; 5.29 axle ratio**
- Front and rear oil lubed bearings
- Hendrickson variable tapered front springs
- **Hendrickson air ride suspension rear**
- Daytime running lamps
- Intermittent windshield wipers w/one gal. reservoir
- **Front and rear tow hooks**

Body Specifications

- 77 Passenger capacity seated for 71 passengers
- **2020 Blue Bird Vision BBCV 3310 School Bus**
- **Meets Colorado Rack & Load requirements**
- 77" Headroom
- Continuous one-piece roof bows, no welds
- All steel body construction.
- Complete fiberglass insulation
- **Acoustical ceiling panels in first two sections**
- First aid kit, body fluid clean-up kit, 5lb. Fire extinguisher, Triangle warning devices, 112 db backup alarm, and belt cutter
- Ext. electrical access under driver window; locking
- Passenger dome lamps each side above windows
- Driver dome on separate switch
- LED clearance/marker/ID, backup, rear turn signals, & brakes. **Strobing LED warning lamps**
- Skirt mounted boarding light. Stepwell lamp. Side body amber turn signals
- Pre-trip ext. light test / Post trip Child reminder
- Accessory power socket w/cap
- **Dual stop arms with two red LED lamps**
- Interior mirror w/ adjustable visor
- Rosco remote controlled rearview mirrors & Crossview mirrors
- Left & right side hand rails at entry
- Outward opening entrance door
- Rear emergency door with buzzer
- Spring loaded fuel filler door
- (2) Roof hatches / (4) Push-out windows w/buzzers
- Four piece flat, shaded & tinted windshield
- **Light tint laminated driver's window with latch**
- Split sash aluminum frame laminated windows
- **3 Point Lap/Shoulder seat belts for all passengers**
- School bus seats w/fire-block upholstery
- Suspension driver seat; w/ high visibility orange 3 pt. seatbelt
- Driver's console to left of driver
- **LH Armrest with driver storage on console**
- Three step "**bolt-in**" stepwell w/pebble tread rubber
- Plywood sub floor
- Rubber floor covering; ribbed aisle w/ trim
- Full reflective material package excluding bumpers
- (4) Rub rails painted black
- National School Bus Yellow exterior paint
- White interior paint
- 90,000 BTU Front heater/defroster
- **Mud flaps on front and rear**



Warranty: [5 year/100,000 mile warranty](#) on body shell, paint adhesion, & seat frames. [5 year / Unlimited mileage engine & transmission warranty](#)

Included Optional Items

1. Customer Name Lettering: **ALEDO I I.S.D.** 6" black block style long lasting vinyl
2. Electronic stability control with automatic traction control
3. Automatic Traction Control override switch
4. 6 x 30 Interior mirror with built in monitor and backup camera
5. Modesty panel on LH and RH barriers
6. Cup Holder located in dash to right of driver.
7. Overhead driver interior storage above driver window; locking
8. Driver fan with 2 speed rocker style switch. Located upper center of windshield.
9. Self-Contained LED roof mounted strobe light. Clear lens.
10. Public address only system with eight interior speakers and handheld mic.
11. Air operated dual LED stop arms
12. All exterior mirrors are heated with 15 minute timer.
13. Air operated entrance door
14. Keyed vandal lock on entrance door and slide bolt lock w/starter interrupt on rear emergency door.
15. Locking fuel filler door
16. Dark tint laminated side, rear, and rear door glass. Light tint laminated entrance door and driver's window.
17. Black frame passenger and driver windows
18. 12 Rows of Blue Bird [Next Gen](#) 3pt. lap/shoulder belt convertible seats w/built-in headrest
19. Tilt up seat cushions for easy cleaning throughout passenger compartment
20. Gray fire-block upholstery on barriers and seats
21. Maximum knee space throughout passenger compartment
22. Air operated driver's seat gray with cloth insert, and lumbar support
23. 5/8" Marine grade plywood sub floor
24. Gray rubber floor covering in lieu of black with ribbed aisle
25. White painted roof
26. 80,000 BTU rear heater with booster pump and constant torque hose clamps
27. 137,500 BTU Factory installed AC system with front and rear in wall evaporator plus in dash. Dual TM 21 compressors. Includes automatic high idle switch.

Dealer Added Options

1. DOT inspection
2. Delivery to customer

Optional Items (not included)

Section 547.701(e) of the Texas Transportation Code, as amended, is effective September 1, 2017. 2018 model or newer School Buses & Multi-Function School Activity Buses operated after the effective date may require Three-Point Seat Belts in order to comply with the statute. Customers MUST provide Rush Bus Centers with resolution documentation & written board approval to request OPT OUT provision if ordering buses without three-point seat belts. **Quoted pricing includes the cost of three-point seat belts for all passengers.**