

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Regular Meeting - Board of Education

Date: February 27, 2020

Agenda Item #9. B.

TOPIC: Approval of the 2019-2020 Revised Budget

BACKGROUND: As required under state law the School Board approved a Preliminary Budget prior to the beginning of the current fiscal year. Updated information and legislative changes deem it prudent to revise various components of General Fund revenue and expense. An overview of these revisions was presented to the Board on December 12, 2019.

PURPOSE OF PRESENTATION: The purpose of this presentation is to obtain Board approval of the revised General Fund revenue and expense projections.

LEARNING OBJECTIVE: School Board apprised of General Fund revised revenue and expenditure projections as well as the overall impact to the General Fund financial position for the budget year ending June 30, 2020.

ACTION RECOMMENDED: Approval

Submitted By:

Concurrence By:



Jeff Priess
Director of Finance and Operations

Barbara Duffin
Superintendent of Schools