Nueces County Hospital District
Spohn Corporate Member Revenue Analysis
Fiscal Year 2025

Member Revenue % 26.0%

	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Membership Revenue Deposits													
Week 1	3,160,064.31	2,429,791.05	2,741,006.10	2,666,621.47	2,709,161.08								13,706,644.01
Week 2	2,404,654.68	2,639,248.54	2,845,782.58	2,551,052.66	3,053,133.62								13,493,872.08
Week 3	2,449,704.10	2,945,690.73	2,842,613.19	3,137,015.46									11,375,023.48
Week 4	2,593,480.60	2,867,191.22	3,201,866.84	2,429,815.54									11,092,354.20
Week 5			2,168,904.61	2,902,616.61									5,071,521.22
Subtotal	10,607,903.69	10,881,921.54	13,800,173.32	13,687,121.74	5,762,294.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,739,414.99