



Board of Trustees Agenda Item

Date:	August 18, 2025
Agenda Item	2025-2026 Tax Rate Resolution
Policy Reference	CCG (Legal/Local)
Strategic Goal	Fiscal Responsibility
Department	Finance Division

Recommendation

The Superintendent recommends the Board of Trustees approve the Maintenance and Operation Tax Rate Resolution and the Interest and Sinking Tax Rate Resolution as presented.

Summary

The *Notice of Public Meeting to Discuss Proposed Tax Rate* was published in the Boerne Star on August 2, 2025. The proposed tax rate was presented and discussed at the public hearing held on August 18, 2025.

Rationale

Maintenance and Operations tax rate of \$0.6969 will provide the estimated resources to support the General Fund budget of \$77,400,000.

Interest and Sinking tax rate of \$0.3140 (the Board will adopt at \$0.3240 with a covenant to reduce by \$0.0100 on passage of a successful VATRE) will provide the estimated resources to support the Debt Service Fund budget of \$34,800,000.

Recommended by: Dr. Kristin Craft - Superintendent

Submitted by: Wesley Scott – Chief Financial Officer

Suggested Motion

I move that the property tax rate be increased by the adoption of a tax rate of \$1.0109 which is effectively an 2.02% increase in the tax rate.