

# Upcoming School Plan 2021-2022 - Kings Peak School

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1 close  
State Goal close

Kings Peak Elementary would like to increase our reading and math scores as a school by 3% from the BOY to the EOY 2021-2022.

Academic Area close

- English/Language Arts
- Mathematics

Measurements close

Reading assessment scores will be determined from fall 2021 BOY via Acadience Reading composite scores to Spring 2022 EOY composite scores via Acadience Reading Assessment. Math scores will be used from fall 2021 BOY district benchmark assessment to Spring 2022 EOY district benchmark assessment scores.

Action Plan Steps and Expenditures close

Our action plan is to hire five, twenty-nine hour per week aides to assist teachers in helping students with grade level reading and math interventions/extensions. Data from tier I instruction and work is brought by each teacher to the PLC team. Students are divided by individual skill and targeted grade level intervention/extension groups and some one-on-one. Teachers and support staff will give targeted time, practice, and support to students to increase learning and proficiency.

Category	Description	Estimated Cost
Total:		\$70,000
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	(5) Five intervention Aides to help increase student learning and proficiency in reading and math throughout the school day.	\$70,000

Digital Citizenship/Safety Principles Component close

No

---

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$70,000
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$70,000

## Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2019-2020	-\$11,241.34	
Distribution for 2020-2021	\$80,130	
Total Available Funds for 2020-2021	\$68,888.66	
Estimated Funds to be Spent in 2020-2021	\$	
Estimated Carry-over from 2020-2021	-\$7,011.34	
Estimated Distribution for 2021-2022	\$77,022	
Total Available Funds for 2021-2022	\$70,010.66	
Summary of Estimated Expenditures for 2021-2022	\$70,000	
Estimated Carry-over to 2022-2023	\$10.66	

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*  
We would use additional funds for additional intervention/extension aides or reading software for intervention curriculum.

## Publicity

- School website

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	0	2021-02-18