

2022 LEVY CALCULATION PAGE

Original Assumptions

Legend

Consumer Price Index	7.00%
Actual Total EAV for 2021	\$743,125,500

District Assumptions & Data Entry
Calculated Values
Review Needed

Limiting Rate:  $\frac{\text{Prior Year Extension} \times (1 + \text{Lesser of } 5\% \text{ or CPI})}{\text{Total EAV} - \text{New Property}}$

Estimated Existing EAV % change for 2022	4.00%
Estimated Existing EAV Value for 2022	\$772,850,520

Limiting Rate	3.3290
Estimated Capped Extension	\$25,778,037.57

Estimated New Property for 2022	\$1,500,000
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Estimated Total EAV for 2022	\$774,350,520	<i>Includes New Property</i>
Estimated Total EAV % change for 2022	4.20%	<i>Includes New Property</i>

	Prior Year Extension	Statutory Maximum Tax Rate	Individual Fund Estimated Maximum Extension using Prior Year EAV	Weighted Extension Based on Prior Year Extension	Levy Amount \$	Levy Increase %	Final Levy Amount
Educational	\$19,575,665.00			\$20,594,341.70	\$20,335,000		\$20,335,000.00
Operations & Maintenance	\$2,399,900.00	0.55	\$4,095,440.25	\$2,524,785.78	\$2,500,000		\$2,500,000.00
Transportation	\$824,000.00			\$866,879.24	\$1,110,000		\$1,110,000.00
Working Cash	\$800.00	0.05	\$372,312.75	\$841.63	\$1,000		\$1,000.00
Municipal Retirement	\$206,000.00			\$216,719.81	\$145,000		\$145,000.00
Social Security	\$412,000.00			\$433,439.62	\$390,000		\$390,000.00
Fire Prevention & Safety *	\$484,100.00	0.10	\$744,625.50	\$509,291.55	\$375,000		\$375,000.00
Tort Immunity	\$229,690.00			\$241,642.59	\$235,000		\$235,000.00
Special Education	\$370,800.00	0.40	\$2,978,502.00	\$390,095.66	\$390,000		\$390,000.00
Leasing	\$0.00	0.10	\$744,625.50	\$0.00	\$0.00		\$0.00
	\$0.00	0.00	\$0.00	\$0.00	\$0.00		\$0.00

Truth in Taxation

Capped Extension	\$24,502,955.00	\$25,778,037.57	Capped Levy	\$25,481,000.00	3.99%	NO
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Levy Amount Below Estimated Extension (\$297,037.57)

SEDOL IMRF Extension	\$0.00	Estimated SEDOL IMRF Levy	\$0.00	SEDOL IMRF Levy	\$0.00
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(Lake County Only, Included in Truth in Taxation Calculation)

Bond & Interest Extension	\$1,818,275.00	Estimated Bond and Interest Levy	\$1,731,689.61	Bond & Int. Levy	\$1,731,689.61	-4.76%
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(County Clerk Levies Bond & Interest for the District, Verify Records with County Clerk)

Total Extension	\$26,321,230.00	Total Levy	\$27,212,689.61	3.39%
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