

SAP GOAL AND MEASURES

ACADEMICS

District Growth Areas:

- 1.1 Ensuring the continued development of curriculum across all content areas with fidelity and uniformity across the district
- 1.2 Support a common assessment system to measure student learning
- 1.3 Supporting staff to better use assessment data to make instructional decisions and determine the effectiveness of strategies being implemented
- 1.4 Support universal preschool program

School Growth Areas:

- 1.1 Ensuring the continued development of curriculum across all content areas with fidelity and uniformity across the district
- 1.2 Support a common assessment system to measure student learning
- 1.3 Supporting staff to better use assessment data to make instructional decisions and determine the effectiveness of strategies being implemented
- 1.4 Support universal preschool program

HUMAN CAPITAL

District Growth Areas:

- 2.1 Recruit highly qualified staff
- 2.2 Professional Development will be imbedded and driven by staff or demonstrated student need
- 2.3
- 2.4

School Growth Areas:

- 2.1 Recruit highly qualified staff
- 2.2 Professional Development will be imbedded and driven by staff or demonstrated student need
- 2.3
- 2.4

OPERATIONS

District Growth Areas:

- 3.1 Supporting technology with the available funding
- 3.2 Support the integrated use of technology in all schools
- 3.3 Support Business Management Services
- 3.4

School Growth Areas:

- 3.1 Supporting technology with the available funding
- 3.2 Support the integrated use of technology in all schools
- 3.3 Support Business Management Services
- 3.4

CULTURE AND CLIMATE

District Growth Areas:

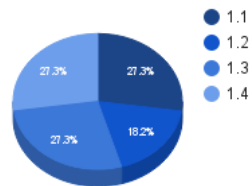
- 4.1 Support continued integration of PBIS in all schools
- 4.2 Increase parent involvement and feedback
- 4.3 Addressing student/family transiency and illegal residency issues
- 4.4

School Growth Areas:

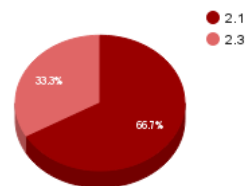
- 4.1 Support continued integration of PBIS in all schools
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- 4.3 Addressing student/family transiency and illegal residency issues
- 4.4

Monthly Statistics Report

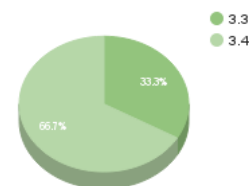
Academics



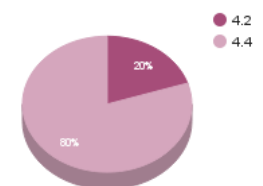
Human Capital



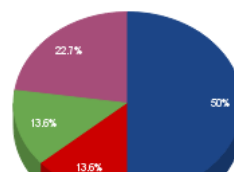
Operations



Culture and Climate



Strategic Plan



- Academics
- Human Capital
- Operations
- Culture & Climate

Indicator	1.1 Ensuring the continued development of curriculum across all content areas with fidelity and uniformity across the district	1.2 Support a common assessment system to measure student learning	1.3 Supporting staff to better use assessment data to make instructional decisions and determine the effectiveness of strategies being implemented	1.4 Support universal preschool program	Date Completed	Academics
Academics Enter a 1 in the cells to indicate alignment to goal	✓	✓	✓	✓		Conducted Qtr 4 Alliance Review
				✓		Prepared SmartStart Grant
				✓		Attended Early Childhood Advisory Council Meeting
	✓					Held Meetings with POST to discuss High School Academy
	✓		✓			Attended Para Educator of the Year Ceremony
	✓	✓	✓			Attended Academics Committee Meeting
Indicator	2.1 Recruit highly qualified staff	2.2 Professional Development will be imbedded and driven by staff or demonstrated student need	2.3	2.4	Date Completed	Human Capital
Human Capital Enter a 1 in the cells to indicate alignment to goal	✓					Filled HR/Data Coordinator position
	✓					Filled HR/DATA Clerk Position
			✓			Held DEA Negotiations
Indicator	3.1 Supporting technology with the available funding	3.2 Support the integrated use of technology in all schools	3.3 Support Business Management Services	3.4	Date Completed	Operations
Operations Enter a 1 in the cells to indicate alignment to goal			✓			Held meetings to develop plan for School Improvement Grant
					✓	Held SCASA Meeting
					✓	Attended BOA, BOAT, Park & Rec and Building Committee Municipal Meetings
Indicator	4.1 Support continued integration of PBIS in all schools	4.2 Increase parent involvement and feedback	4.3 Addressing student/family transiency and illegal residency issues	4.4	Date Completed	Culture and Climate
Culture and Climate Enter a 1 in the cells to indicate					✓	Attended Federal Relations Committee Meeting
					✓	Attended CAPSS BOD Meeting
					✓	Attended Legislative Committee Meeting
					✓	Attended PCRC Executive Board Meeting

	✓				Held Meetings with Parents

