



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Facilities Committee Meeting

February 6, 2025

BISD Boardroom

5:30 PM



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

TOPICS FOR DISCUSSION

- I. Review of the Citizens Facility Committee's Final Report and Recommendations Concerning the Possible Issuance of a Bond Election
- II. Public Input Regarding Items Reviewed and Discussed
- III. Next Steps

Pre-Bond Call Timeline

Board Workshop

February 3, 2024

Administration presented on the district bonds report, and explained that the current debt structure indicates major new debt capacity as early as 2025.

Also stated that the district will make all efforts to work towards a new bond with minimal to no tax rate increase, and that a bond election may be possible as early as May 2025.

Facilities Workshop

July 30, 2024

Administration presented on the district-wide facility needs, such as HVAC and roofing needs.

The district's financial advisors also presented to the board on the following:

- 1) Bond Year Options and Tax Rate Impact
- 2) May 2025 Bond Election Timeline

Citizens Facilities Committee

November 7, 2024 – January 27, 2025

The committee as a whole and the sub-committees met monthly, including several times weekly throughout this time period.

CFC members conducted extensive walkthroughs at all the campuses and departments, and worked on prioritizing projects based on their assessments.

Administration presented on the Amortization Summary of Bonded Debt and explained to the board the I&S debt still outstanding.

Additionally, administration explained that having very low bonded debt has created **debt capacity** and put the district in a position to possibly call a bond election with minimal to no debt rate increase.

Special Called Board Meeting

June 20, 2024

The board approved the creation of a Citizens Facilities Committee (CFC) and charged them with assessing the district's facilities and determine the capital outlay needs.

The board also charged the CFC with prioritizing projects from greatest to least need based on the urgency of student need.

Regular Board Meeting

November 4, 2024

Special Called Board Meeting on February 3, 2025 to approve bond counsel.

Facilities Committee Meetings on February 6, 2025 to discuss list of top priority projects and other assessments (conducted by the CFC).

Special Called Board Meeting will be held on February 13, 2025, for the board to vote on the possibility of calling a bond election for May 2025.

Special Called Board Meetings

January 27 – February 13, 2025

Why a Bond Now?

- The district has done an exceptional job in paying down its bonded debt over the last two (2) fiscal years (FY 2023-2024 and 2024-2025).
- The district strategically has had a defeasance resolution in place for the last two (2) fiscal years to collect additional local revenue in the I&S side to payoff principal bonded debt early.
- Additionally, this has saved the district approximately \$1.5 million in bond interest.

BROWNSVILLE ISD						
AMORTIZATION SUMMARY OF BONDED DEBT						
Year	Period Ending	2015 Refunding Bonds Series	2018 Refunding Bonds Series	2020A Refunding Bonds Series	2020B Refunding Bonds Series	Total Annual Debt Service
2025	6/30/2025	\$ -	\$ -	\$ 4,246,150	\$ 8,982,000	\$ 13,228,150
2026	6/30/2026	\$ -	\$ -	\$ 4,241,225	\$ 8,982,600	\$ 13,223,825
2027	6/30/2027	\$ -	\$ -	\$ 4,242,700	\$ 8,980,400	\$ 13,223,100
		\$ -	\$ -	\$ 12,730,075	\$ 26,945,000	\$ 39,675,075

Why a Bond Now?

FOR DISCUSSION ONLY

Brownsville ISD PROJECTED Tax Rate Impact With NO New Bonded Debt (Rate per \$100 Valuation)			
Tax Year	Fiscal Year	I&S Debt Rate	I&S Debt Rate Change
2024*	2024-2025	\$ 0.2417	
2025	2025-2026	\$ 0.1343	\$ (0.1074) Decrease
2026	2026-2027	\$ 0.1343	\$ - No Change
2027	2027-2028	\$ -	\$ (0.1343) Decrease

*Current I&S Debt Rate

- If the district decides to **NOT** call a bond election for May 2025, the I&S debt rate would decrease by approximately \$0.10 when the district adopts its tax rate for the 2025-2026 fiscal year (the district has until September 30 to adopt its annual tax rate).
- This is due to the fact that the district has very minimal bonded debt left to pay in its books (see Amortization Summary of Bonded Debt).

Brownsville ISD PROJECTED Tax Rate Impact With New Bonded Debt (May 2025) (Rate per \$100 Valuation)			
Tax Year	Fiscal Year	I&S Debt Rate	I&S Debt Rate Change
2024*	2024-2025	\$ 0.2417	
2025	2025-2026	\$ 0.2417	\$ - No Change
2026	2026-2027	\$ 0.2467	\$ 0.0050 Increase
2027	2027-2028	\$ 0.2467	\$ - No Change

*Current I&S Debt Rate

- If the district decides to call a bond election for May 2025 **AND** the bond is approved by the voters, the district will work to maintain the same debt rate as the previous year (this is based on several assumptions – discussed in next slide).

Why a Bond Now?

FOR DISCUSSION ONLY

Brownsville ISD
PROJECTED Tax Rate Impact
With New Bonded Debt (November 2025)
(Rate per \$100 Valuation)

Tax Year	Fiscal Year	I&S Debt Rate	I&S Debt Rate Change
2024*	2024-2025	\$ 0.2417	
2025	2025-2026	\$ 0.1343	\$ (0.1074) Decrease
2026	2026-2027	\$ 0.2467	\$ 0.1124 Increase
2027	2027-2028	\$ 0.2467	\$ - No Change

*Current I&S Debt Rate

- If the district decides to NOT call a bond election for May 2025, the I&S debt rate would decrease by approximately \$0.10 when the district adopts its tax rate for the 2025-2026 fiscal year (the district has until September 30 to adopt its annual tax rate).
- If the district decides to call a bond election until November 2025, it will be very difficult for the district to ask voters for a tax rate increase after they have seen a decrease in the tax debt rate for one year (2025-2026 FY).
- The decrease of the \$0.10 in the debt rate is equivalent to approximately \$145 million of possible bond funds.

- The Projected Tax Rate Impact charts shown in slides 5 and 6 are for discussion purposes only. There are still many variables and factors that must play out, as well as decisions to be made by the board, before determining an exact debt rate for future years.
- The debt rates in the charts shown in slides 5 and 6 may change upon several factors and assumptions such as:
 - The total amount of bonds the board decides to call;
 - Taxable Assessed Valuations and annual growth;
 - ADA and future EDA state aid;
 - Current state law, TEA regulations, and state aid formulas; and
 - Any possible changes brought forth by the 89th Texas Legislative Session.

What Has Changed Since 2006

- The 86th Session of the Texas Legislature (2019), resulted in the enactment of several laws that directly impact how school districts draft ballot and proposition language for their bond elections.
- Section 45.003 of the Texas Education Code (TEC) has been amended to require school districts to include specific language in each proposition on a bond election ballot. The required language, as stated at Section 45.003 of the TEC is: “THIS IS A PROPERTY TAX INCREASE.” The inclusion of this language is a mandatory obligation for which there are no exceptions.
- Districts must also consider whether the projects to be funded through a bond election are classified as what the Texas Education Code now refers to as “general purpose,” or as “special purpose,” projects.
- The law now requires that projects that are to be funded through a bond election be presented on the ballot as “general” or “special,” depending on the type of project.

What Has Changed Since 2006

- General purposes are as follows: construction, acquisition, and equipment of school buildings in the district, the purchase of new school buses, and the purchase of necessary sites for school buildings. This list of general purposes is stated in Section 45.003(g) of the Code.
- Special purposes are the construction, acquisition, or equipping of any of the following:
 - 1) a stadium with seating capacity for more than 1,000 spectators;
 - 2) a natatorium;
 - 3) another recreational facility other than a gymnasium, playground, or play area;
 - 4) a performing arts facility;
 - 5) housing for teachers; and
 - 6) an acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility. This list of special purposes is also stated in Section 45.003(g) of the Texas Education Code.

What Has Changed Since 2006

Sec. 45.003. BOND AND TAX ELECTIONS. (a) Bonds described by Section 45.001 may not be issued and taxes described by Section 45.001 or 45.002 may not be levied unless authorized by a majority of the qualified voters of the district, voting at an election held for that purpose, at the expense of the district, in accordance with the Election Code, except as provided by this section. Each election must be called by resolution or order of the governing board or commissioners court. The resolution or order must state the date of the election, the proposition or propositions to be submitted and voted on, the polling place or places, and any other matters considered necessary or advisable by the governing board or commissioners court.

(b) A proposition submitted to authorize the issuance of bonds must include the question of whether the governing board or commissioners court may levy, pledge, assess, and collect annual ad valorem taxes, on all taxable property in the district, either:

(1) sufficient, without limit as to rate or amount, to pay the principal of and interest on the bonds; or

(2) sufficient to pay the principal of and interest on the bonds, provided that the annual aggregate bond taxes in the district may never be more than the rate stated in the proposition.

(b-1) The ballot proposition under Subsection (b) must include the following statement: "THIS IS A PROPERTY TAX INCREASE."

What Has Changed Since 2006

- The Office of the Attorney General (OAG) issued out a letter dated December 2019 to address the legislative changes to bond ballot requirements for school districts.
- Some of the questions/issues the letter addresses is how a school district must draft ballot propositions when it intends for one building or complex to be used for both general and special purposes.
- In such case, the district must distinguish and apportion the cost between the general and special purpose in the language of each bond proposition.

What Has Changed Since 2006



KEN PAXTON
ATTORNEY GENERAL OF TEXAS

December 27, 2019

To All Bond Counsel:

RE: Various Legislative Changes Affecting Public Securities

This letter addresses recent legislative changes to bond ballot requirements for school districts and other political subdivisions, provides a revised maintenance tax test for school districts, and requires certain language to be included in contracts excepted from the anti-boycott statute based on value.

1. School District Bond Ballot Requirements

A. Senate Bill 30 authorizes one proposition for general purposes and requires separate propositions for special purposes.

What Has Changed Since 2006

If the purposes for the bonds include one or more of the special purposes identified above, the school district must place each excepted purpose into a separate special-purpose proposition. Moreover, subparagraphs (1), (3), and (6) of subsection (g) include exceptions to the separate proposition requirement for the respective special purposes, thereby allowing school districts to also include the following purposes in the general-purpose proposition: stadia with seating capacities of 1,000 or less, gymnasias, playgrounds, play areas, equipment used for school security purposes, and technology infrastructure integral to the construction of a facility.

Subsection (h) addresses how a school district must draft ballot propositions when it intends for one building or complex to be used for both general and special purposes. In such case, the school district must apportion the cost between the general and special purpose in the language of each bond proposition:

What Has Changed Since 2006

B. Facilities predominantly used for classroom instruction and core administrative operation are not performing arts facilities.

We have received several questions about what constitutes a performing arts facility under section 45.003(g)(4) requiring a special-purpose bond proposition. Although a “performing arts facility” is not defined in Senate Bill 30, performing arts generally mean “arts, such as dance, drama, and music, that are performed before an audience.” *American Heritage Dictionary of the English Language* (Online 5th ed. 2019). Based on this generally understood meaning, if the facility’s predominant purpose is for staging performances to an audience, subsection (g)(4) requires the school district to submit a special-purpose proposition.

In contrast, a facility to be predominantly used for required classroom instruction and essential administrative operations for faculty and staff would not require a separate proposition simply because it includes a stage. Subsection (h) distinguishes between traditional classroom facilities and special-purpose facilities, supporting the premise that the general-purpose proposition is intended to cover basic facilities necessary to provide required curriculum.

Final List of Assessments & Projects

#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost
1	District-Wide Facilities Sub-Committee	CTE Department	NWC - New Construction	Build New CTE Center - Current CTE Center Location (Cummings) has been sold to the City of Brownsville Optimal Size: 45,000-60,000 sq. ft. Cost per Square Foot: \$750-\$850 per sq. ft. District already has approximately \$16 million from proceeds of sale of Cummings property	\$ 25,000,000	\$ 25,000,000
2	Elementary Sub-Committee 1	Aiken Elementary	RF - Roofing	Complete roof replacement (entire campus)	\$ 2,300,000	\$ 27,300,000
3	Elementary Sub-Committee 1	Aiken Elementary	HV - HVAC	HVAC issues, new HVAC units with old ducts, 4 classrooms vacant due to ceiling issue, flooding in some classrooms when power goes out and shuts down chiller system/water pump	\$ 3,000,000	\$ 30,300,000
4	Elementary Sub-Committee 1	Benavides Elementary	RF - Roofing	Complete roof replacement (entire campus)	\$ 2,500,000	\$ 32,800,000
5	Elementary Sub-Committee 1	Benavides Elementary	HV - HVAC	HVAC units need to be replaced and HVAC maintenance	\$ 7,150,000	\$ 39,950,000
6	Elementary Sub-Committee 1	Breeden Elementary	HV - HVAC	HVAC units need to be replaced	\$ 12,000,000	\$ 51,950,000
7	Elementary Sub-Committee 1	Breeden Elementary	RF - Roofing	Complete roof replacement (entire campus)	\$ 3,100,000	\$ 55,050,000
8	Elementary Sub-Committee 1	Brite Elementary	RF - Roofing	Roof replacement needed. Metal rusted and leaks in server room on rainy days.	\$ 2,700,000	\$ 57,750,000
9	Elementary Sub-Committee 1	Brite Elementary	HV - HVAC	The HVAC unit in the server/electrical room located inside the library overheats and leaks. There is no door with vent to this area for proper ventilation and airflow.	\$ 3,000,000	\$ 60,750,000
10	Elementary Sub-Committee 1	Martin Elementary	RF - Roofing	Complete roof replacement (entire campus). Current roof more than 20 years old. Roof leaks every time it rains.	\$ 3,000,000	\$ 63,750,000
11	Elementary Sub-Committee 1	Ortiz Elementary	HV - HVAC	Ortiz Elementary has experienced ongoing issues with the HVAC units since the school's construction. When the chillers malfunction, the walls and floors become wet and slippery, creating a safety hazard. Legal representation has been necessary in cases where adults have fallen on campus due to these conditions. The chillers are new, but they were a trial product when installed. These are the same chillers that led to last year's relocation. To date, we have no clear understanding of what corrections are needed, as the issue persists. The HVAC units located behind each hallway need frequent maintenance and/or to be replaced. The last maintenance cleaning was done was eight (8) years ago.	\$ 3,000,000	\$ 66,750,000
12	Elementary Sub-Committee 1	Pullam Elementary	RF - Roofing	Roof leaks in the area of the library and music room.	\$ 2,800,000	\$ 69,550,000
13	Elementary Sub-Committee 1	Russell Elementary	HV - HVAC	HVAC unit replacement/upgrades needed.	\$ 5,000,000	\$ 74,550,000
14	Elementary Sub-Committee 2	Burns Elementary	RF - Roofing	Need roof replacement. The last roof replacement was in 2009-2010 (15 years ago).	\$ 3,000,000	\$ 77,550,000
15	Elementary Sub-Committee 2	Canales Elementary	HV - HVAC	HVAC issues throughout buildings. Need complete assessment of HVAC units.	\$ 2,556,890	\$ 80,106,890
16	Elementary Sub-Committee 2	Champion Elementary	RF - Roofing	Roofing leaks throughout classrooms	\$ 2,500,000	\$ 82,606,890
17	Elementary Sub-Committee 2	Champion Elementary	HV - HVAC	Condensation due to HVAC issues in some classrooms and other areas.	\$ 7,150,000	\$ 89,756,890
18	Elementary Sub-Committee 2	Egly Elementary	HV - HVAC	Condensation due to HVAC issues in some classrooms and other areas.	\$ 6,110,000	\$ 95,866,890
19	Elementary Sub-Committee 2	Garden Park Elementary	HV - HVAC	Condensation due to HVAC issues in some classrooms and other areas.	\$ 15,000,000	\$ 110,866,890
20	Elementary Sub-Committee 2	Perez Elementary	HV - HVAC	Condensation due to HVAC issues in some classrooms and other areas.	\$ 6,110,000	\$ 116,976,890
21	Elementary Sub-Committee 2	Del Castillo-Morningside Elementary	HV - HVAC	HVAC in various classrooms and hallways.	\$ 2,000,000	\$ 118,976,890
22	Elementary Sub-Committee 2	Egly Elementary	RF - Roofing	5. Main Building and Classrooms roof leaks Campus wide roof replacement	\$ 3,200,000	\$ 122,176,890
23	Elementary Sub-Committee 2	Garden Park Elementary	RF - Roofing	Roof replacement in mini-gym. Current leaking is causing visible tear in vinyl ceiling.	\$ 2,300,000	\$ 124,476,890
24	Elementary Sub-Committee 2	Hudson Elementary	HV - HVAC	Need to upgrade HVAC throughout campus. Current HVAC is original to campus (26 years old).	\$ 6,500,000	\$ 130,976,890

Final List of Assessments & Projects

#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost
25	Elementary Sub-Committee 2	Hudson Elementary	RF - Roofing	Complete roof replacement (entire campus). Current roof is original to campus (26 years old).	\$ 2,600,000	\$ 133,576,890
26	Elementary Sub-Committee 2	Paredes Elementary	RF - Roofing	Complete roof replacement (entire campus). Current roof is original to campus (23 years old).	\$ 2,500,000	\$ 136,076,890
27	Elementary Sub-Committee 2	Paredes Elementary	HV - HVAC	HVAC replacement for rooftop units that are 10-11 years old.	\$ 6,500,000	\$ 142,576,890
28	Elementary Sub-Committee 2	Perez Elementary	RF - Roofing	Classroom roofing leaks in the 200's and 20's classrooms/hallways. Need to do complete assessment of roofs in these areas to determine if a complete roof replacement is needed.	\$ 2,500,000	\$ 145,076,890
29	Secondary Sub-Committee	Besteiro Middle School	RF - Roofing	Complete roof replacement (entire campus). Many classrooms throughout campus leak when it rains.	\$ 6,112,670	\$ 151,189,560
30	Secondary Sub-Committee	Garcia Middle School	RF - Roofing	Complete roof replacement (entire campus). Many classrooms throughout campus leak when it rains. Current roof is original to the campus (22 years old).	\$ 3,700,000	\$ 154,889,560
31	Secondary Sub-Committee	Oliveira Middle School	HV - HVAC	Roofing leaks in front Office and 100-Wing classrooms. Need to do complete assessment of roofs in these areas to determine if a complete roof replacement is needed.	\$ 1,018,294	\$ 155,907,854
32	Secondary Sub-Committee	Pace Early College High School	HV - HVAC	HVAC replacement in different areas of campus.	\$ 10,787,380	\$ 166,695,234
33	Secondary Sub-Committee	Garcia Middle School	HV - HVAC	HVAC issues throughout campus, including Gymnasium.	\$ 10,000,000	\$ 176,695,234
34	Secondary Sub-Committee	Lopez Early College High School	HV - HVAC	Roofing needs to be replaced in the A-Wing, Main Lobby, Band Hall, AG Building, Cafeteria, Theater, S-Building, and H-Building.	\$ 5,200,000	\$ 181,895,234
35	Secondary Sub-Committee	Lopez Early College High School	HV - HVAC	Needs one chiller, one power generator, and all main electrical breakers	\$ 35,000,000	\$ 216,895,234
36	Secondary Sub-Committee	Rivera Early College High School	RF - Roofing	Complete roof replacement (entire campus). Roof leaks throughout the campus.	\$ 13,693,958	\$ 230,589,192
37	Elementary Sub-Committee 1	Cromack-Castaneda Elementary	RF - Roofing	Current roof has many leaks and is 24 years old. The sub-committee consensus is that since it is a metal roof should not need replacing yet. Need to do proper assessment (by engineer/architect) to determine if roof replacement is needed and when.	\$ 4,800,000	\$ 235,389,192
38	Secondary Sub-Committee	Faulk Middle School	RF - Roofing	6. Roof Replacement Campus wide roof replacment Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026	\$ 4,369,706	\$ 239,758,898
39	Elementary Sub-Committee 1	Martin Elementary	HV - HVAC	No HVAC systems in restrooms or hallways, or faculty areas of new building(s).	\$ 600,000	\$ 240,358,898
40	Elementary Sub-Committee 1	Ortiz Elementary	RF - Roofing	The roof has been leaking since 2010. Room101,103,104,210,303,304,305,310,403,404,501,503,504,505,507,509,510,Hallways 200s, Hallways 500s, Foyer, counselors, parent center, storage room, and nurse.	\$ 2,500,000	\$ 242,858,898
41	Secondary Sub-Committee	Porter Early College High School	HV - HVAC	Recommendation for HVAC Replacement at Porter Early College High School To improve energy efficiency, air quality, and comfort, a full HVAC system replacement is recommended at Porter Early College High School. Key components include: -New Equipment: Modern, energy-efficient units (e.g., rooftop or split systems) tailored to school needs. -Ventilation and Filtration: Enhanced air intake with high-efficiency (MERV 13+) filters for improved air quality. -Advanced Controls: A Building Automation System (BAS) for precise temperature control and real-time monitoring. -Energy Code Compliance: Updated system meeting current energy standards for schools. -Sustainable Options: Energy-saving technologies, such as VRF and energy recovery ventilators, to reduce usage. -Eco-Friendly Refrigerants: Low GWP refrigerants to support environmental goals. -Safe Removal: Dismantling and disposing of outdated equipment per regulations. -Ductwork and Insulation: Upgraded, sealed, and insulated for improved efficiency. -Electrical and Plumbing Updates: New connections to meet system requirements.	\$ 35,154,861	\$ 278,013,759
42	Secondary Sub-Committee	Hanna Early College High School	RF - Roofing	Replacement of roofs in Hanna Main Building. A lot of leaks in classrooms main building.	\$ 10,200,000	\$ 288,213,759

Final List of Assessments & Projects

#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost
43	Elementary Sub-Committee 1	Canales Elementary	REN - Renovation	<p>Committee opt for canales to obtain a renovaton and additional wing enrollment will be above 600 enrollment</p> <p>Partial Demolition - \$959,220</p> <p>Civil Work - \$1,090,320</p> <p>New Exterior Canopies - \$150,000</p> <p>New Buildings:</p> <p>Offices/Teacher Lounge - \$240,000</p> <p>New Glass Corridor - \$1,261,500</p> <p>Gymnasium - \$2,000,000</p> <p>Cafeteria - \$3,200,000</p> <p>Classrooms - \$6,561,600</p> <p>Restrooms - \$825,000</p> <p>Building Circulation - \$1,760,000</p> <p>Contingency Allowance - \$360,953</p> <p>Soft Costs - \$2,255,504</p> <p>Add 3% total project cost due to inflation every year</p>	\$ 20,664,097	\$ 308,877,856
44	Elementary Sub-Committee 1	Sharp Elementary	WND - Windows	All windows need to be updated.	\$ 653,405	\$ 309,531,261
45	Elementary Sub-Committee 1	Sharp Elementary	REN - Renovation	Elementary Committee obtain a renovation and additional wing enrollment will be 400	\$ 30,738,894	\$ 340,270,155
46	Secondary Sub-Committee	Stell Middle School	REN - Renovation	<p>Flooding in courtyard used as a common area for students</p> <p>Intercom not working in 6th grade area.</p> <p>1. New Classroom Wing (15,000 sq. ft.)</p> <p>2. Existing walkway enclosure</p> <p>3. Administration Building</p> <p>4. Intercom Upgrade/Replacement</p> <p>Includes a 2% monthly cost escalation to account for inflation.</p> <p>Assumption that work on this project would begin until 2025-2026</p>	\$ 17,690,700	\$ 357,960,855
47	Secondary Sub-Committee	Pace Early College High School	REN - Renovation	<p>Major Renovations (Similar to Porter ECHS)</p> <p>Upgrade/Renovate Staff and Student Restrooms</p> <p>Upgrade Flooring and Windows</p> <p>Upgrade HVAC and Roofing</p>	\$ 22,600,000	\$ 380,560,855
48	Elementary Sub-Committee 1	Judge Reynaldo G. Garza at Southmo	ADA - ADA Compliance REN - Renovation	<p>Stage is out of ADA compliance.</p> <p>1. Cafeteria Renovation of Cafeteria</p> <p>Includes a 2% monthly cost escalation to account for inflation.</p> <p>Assumption that work on this project would begin until 2025-2026</p>	\$ 2,102,238	\$ 382,663,093
49	Elementary Sub-Committee 2	Del Castillo-Morningside Elementary	WND - Windows	<p>Replace fiber glass windows throughout school buildings and portables.</p> <p>1. Window Replacement Replace all original polycarbonate windows with high efficiency windows</p> <p>Includes a 2% monthly cost escalation to account for inflation.</p> <p>Assumption that work on this project would begin until 2025-2026</p>	\$ 2,251,812	\$ 384,914,905

Final List of Assessments & Projects

#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost
50	Elementary Sub-Committee 2	Egly Elementary	WND - Windows	<p>1. Staff and Student Restrooms Renovation of Restrooms (i.e.: flooring, walls, ceiling, lighting, fixtures, partitions)</p> <p>2. Window Replacement Replace all original polycarbonate windows with high efficiency windows</p> <p>3. New canopy at Gymnasium Add new Canopy for pick up area adjacent to gym</p> <p>4. New Restrooms at Cafeteria New Indoor access restrooms at cafeteria</p> <p>Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026</p>	\$ 7,099,240	\$ 392,014,145
51	Elementary Sub-Committee 2	Gonzalez Elementary	ADA - ADA Compliance WND - Windows	<p>Special Education Life Skills Unit Room 218 accessibility to changing room and restroom compliant. Replace all old plastic opaque windows.</p> <p>2. Life Skills Room Renovation</p> <p>3. Window Replacement Replace all original polycarbonate windows with high efficiency windows</p> <p>Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2025-2026</p>	\$ 2,983,652	\$ 394,997,797
52	Secondary Sub-Committee	Hanna Early College High School	LT - Lighting	<p>Replace regular lights with LED in the T building, Athletic Building, Main Gym, S building, etc.</p>	\$ 2,200,000	\$ 397,197,797
53	Secondary Sub-Committee	Oliveira Middle School	DRA - Drainage/Flooding SEC - Security EXP - Expansion	<p>Sewage from drains in teacher's restrooms and nurse's office</p> <p>Cafeteria door-lock and magnet</p> <p>Flooding in the crosswalks</p> <p>All backdoors need a fish eye for security</p> <p>Expanding Nurses station</p>	\$ 659,311	\$ 397,857,108
54	Citizens Facilities Committee	Benavides Elementary	INT - Intercom System	Upgrade/Replace Intercom System	\$ 265,325	\$ 398,122,433
55	Citizens Facilities Committee	Breeden Elementary	INT - Intercom System	Upgrade/Replace Intercom System	\$ 337,083	\$ 398,459,516
56	Citizens Facilities Committee	Judge Reynaldo G. Garza at Southmo	INT - Intercom System	Upgrade/Replace Intercom System	\$ 216,642	\$ 398,676,158
57	Citizens Facilities Committee	Hudson Elementary	INT - Intercom System	Upgrade/Replace Intercom System	\$ 285,573	\$ 398,961,731
58	Citizens Facilities Committee	Del Castillo-Morningside Elementary	INT - Intercom System	Upgrade/Replace Intercom System	\$ 244,486	\$ 399,206,217
59	Citizens Facilities Committee	Putegnat Elementary	INT - Intercom System	Upgrade/Replace Intercom System	\$ 211,162	\$ 399,417,379
60	Citizens Facilities Committee	Stillman Middle School	INT - Intercom System	Upgrade/Replace Intercom System	\$ 438,820	\$ 399,856,199
61	Citizens Facilities Committee	Rivera Early College High School	INT - Intercom System	Upgrade/Replace Intercom System	\$ 1,175,533	\$ 401,031,732
62	Citizens Facilities Committee	Veterans Memorial Early College Hig	INT - Intercom System	Upgrade/Replace Intercom System	\$ 1,184,171	\$ 402,215,903
63	Citizens Facilities Committee	Brownsville Academic Center	INT - Intercom System	Upgrade/Replace Intercom System	\$ 214,461	\$ 402,430,364
64	District-Wide Facilities Sub-Committee	Transportation Department	REN - Renovation	<p>1. New Transportation Building (10,000 sq. ft.)</p> <p>2. New Transportation Warehouse (45,000 sq. ft.)</p> <p>Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2025-2026</p>	\$ 29,645,152	\$ 432,075,516
65	District-Wide Facilities Sub-Committee	Transportation Department	EQU - Equipment	<p>Replacement of 70 school buses. Can be done in phases. Estimated Cost per School Bus - \$165,000 Bond would be structured to payoff cost of school buses within the first five (5) years.</p>	\$ 11,550,000	\$ 443,625,516

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#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost
66	Elementary Sub-Committee 2	Paredes Elementary	EXP - Expansion	<p>Replace portables with a wing. Request to replace portables with a wing like Hudson has. The portables were not situated to be permanent and flooring needs to be changed yearly as water accumulates below them, include teacher and student restrooms</p> <p>New Classroom Wing (15,000 sq. ft.)</p> <p>Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2025-2026</p>	\$ 10,253,787	\$ 453,879,303
67	Elementary Sub-Committee 1	Pullam Elementary	EXP - Expansion	<p>Additional classrooms wing to ensure all equity among classroom space.</p> <p>1. New Classroom Wing New Classroom Wing (15,000 sq. ft.)</p> <p>Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2025-2026</p>	\$ 8,085,041	\$ 461,964,344
68	Secondary Sub-Committee	Faulk Middle School	EXP - Expansion	<p>1. Staff and Student Restrooms Renovation of Restrooms (i.e.: flooring, walls, ceiling, lighting, fixtures, partitions) 2. Administration Building Renovation of Administration Building (i.e.: floor, walls, ceiling, lighting, fixtures) 3. Cafeteria Renovation of Cafeteria 4. Band Hall & Choir Building Renovation of Band Hall & Choir Building 5. Gymnasium Renovation of Gymnasium</p> <p>Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026</p>	\$ 22,093,092	\$ 484,057,436
69	Secondary Sub-Committee	Vela Middle School	<p>ADA - ADA Compliance CNP - Canopies REN - Renovation EXP - Expansion</p>	<p>Stage (ADA compliance) ramps Cafeteria tables/booths for students safety Painting and the ceiling tiles (leaking during the rain) Audio System Canopy for bus drop off (close to the door) - student safety for wheelchair drop off Canopy for student drop off for severe weather</p> <p>1. Cafeteria Renovation 2. Gym Renovation 3. Band Hall Renovation 4. Canopy Replacements</p> <p>Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2025-2026</p>	\$ 12,913,338	\$ 496,970,774

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#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost
70	Secondary Sub-Committee	Hanna Early College High School	REN - Renovation EXP - Expansion	<p>Build Vestibule or Small Office</p> <ol style="list-style-type: none"> 1. Staff and Student Restrooms Renovation of Restrooms (i.e.: flooring, walls, ceiling, lighting, fixtures, partitions) 2. Front Entrance Renovation of Front Foye 3. Administration (Front Office) Renovation of Front Office 4. Cafeteria Renovation of Cafeteria 5. Band Hall Renovation of Band Hall 6. Lecture Hall Renovation of Lecture Hall 12. Bus Drop-off Canopy Bus Drop-off Canopy 13. Automotive Building Canopy Automotive Building Canopy 14. Band Hall Canopy Band Hall Canopy <p>Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026</p>	\$ 23,842,267	\$ 520,813,041
71	Secondary Sub-Committee	Porter Early College High School	FNT - Furniture	<p>Recommendation for Dining Facility Improvements at Porter Early College High School</p> <p>The dining facility at Porter Early College High School requires updated, cohesive furniture to improve functionality and aesthetics. The current furniture is mismatched, creating an inconsistent appearance.</p>	\$ 779,504	\$ 521,592,545
72	Secondary Sub-Committee	Porter Early College High School	EXP - Expansion	<p>The F Building requires significant upgrades to address sanitation, functionality, and specialized needs. Specific recommendations include:</p> <ul style="list-style-type: none"> -Teachers' Lounge and Restroom Upgrades: Renovate these spaces to ensure comfort, cleanliness, and usability for staff -Sanitation Improvements: Address persistent issues such as tile mold, including professional cleaning and tile replacement to eliminate health risks like mushroom growth -Courtroom Setting Creation: Develop a makeshift courtroom setting within the F Building to support educational programs requiring legal or judicial simulations. 	\$ 2,023,010	\$ 523,615,555
73	Secondary Sub-Committee	Porter Early College High School	SEC - Security	<p>To improve security, functionality, and aesthetics, the following updates are recommended for the auditorium and campus entry areas:</p> <ul style="list-style-type: none"> -Auditorium Doors: Sand, repair, and ensure the exterior doors lock securely. Add "peep" holes as requested by Region One visitors. -Glass Door Foyer: Construct a glass-door foyer at the auditorium entrance, similar to new campuses like Manzano MS, to modernize the facility and enhance visibility. -Metal Detectors: Install metal detectors in the front office and gym foyer to streamline security for late-arriving students and visitors attending extracurricular activities. -Door Hinges and Closure: Replace damaged door hinges and install automatic door closures to ensure doors shut properly and securely. 	\$ 1,044,991	\$ 524,660,546
74	Secondary Sub-Committee	Porter Early College High School	EXP - Expansion	<p>To maintain the security and integrity of testing materials, it is recommended to provide the Test Coordinator with dedicated access to a secure room within the school. This space should have controlled access, be lockable, and comply with all testing security standards to safely store test items and manage testing operations efficiently.</p>	\$ 67,886	\$ 524,728,432

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#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost
75	Secondary Sub-Committee	Porter Early College High School	EXP - Expansion	<p>To improve the functionality, safety, and overall experience for students, athletes, and spectators, the following upgrades are recommended for athletic facilities:</p> <p>Large Gym Improvements: -Address the AC drain leak caused by rust. -Resolve the gym floor sweating issue for safety and usability. -Paint and apply epoxy coating to the floors in the boys' large gym dressing area. -Add a trainer's room in the large gym foyer for on-site injury care. -Replace the broken ice machine in the large gym.</p> <p>Outdoor Facilities: -Install turf grass for the 2nd field, softball, and baseball areas. -Add outdoor lighting for the 2nd field to support evening activities. -Include air conditioning in restrooms and concession stands for the football, softball, and tennis court areas. -Create a safe, designated seating area with cover for Field #1 (soccer), including separate home and visitor sections for athletes.</p> <p>Weight and Practice Areas: -Replace and upgrade weight room equipment for improved training facilities. -Build a 3rd practice gym with mirrors, a dance floor, and ballet bars. -Convert the original weight room/dance room into a wrestling training area. -Modify the original choir rooms by removing walls to create a cheerleading and dance space with a dance floor, mirrors, and bars.</p> <p>Softball, Baseball, and Soccer Fields: -Install a new PA system with a press box for the softball and soccer fields. -Add a sound system for the softball field. -Include bleachers for the soccer field, baseball field, and softball field. -Install new flooring in the squad room.</p>	\$ 15,881,649	\$ 540,610,081
76	Secondary Sub-Committee	Porter Early College High School	EXP - Expansion	For student and staff safety and comfort during inclement weather, it is recommended to install covered sidewalks in the front area of the school. These coverings will provide protection from rain, wind, and excessive sun exposure, enhancing accessibility and creating a safer, more functional entrance and exit area.	\$ 814,635	\$ 541,424,716
77	Elementary Sub-Committee 1	Judge Reynaldo G. Garza at Southmo	RF - Roofing	Roofing issues (leaks when raining) in Buildings J, C, E and Library	\$ 200,000	\$ 541,624,716
78	Secondary Sub-Committee	Oliveira Middle School	HV - HVAC	HVAC issues in classroom 413.	\$ 47,520	\$ 541,672,236
79	Elementary Sub-Committee 1	Yturria Elementary	CNP - Canopies	<p>Exterior Canopy front of school - Canopy is only attached to the ground in a few areas. Rusted poles throughout. Rear of school - There is no canopy for this area.</p> <p>1. Canopy Replacements</p>	\$ 31,365	\$ 541,703,601
80	Elementary Sub-Committee 2	Garden Park Elementary	ADA - ADA Compliance	<p>Special Education request to build a restroom in classroom</p> <p>1. Special Education Restroom</p>	\$ 56,295	\$ 541,759,896

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#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost
81		Palm Grove Elementary	RF - Roofing	4. Roof Replacement Campus wide roof replacement Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026	\$ 2,511,864	\$ 544,271,760
82	Elementary Sub-Committee 1	Vermillion Elementary	RF - Roofing	Complete roof replacement (entire campus). Many work orders are submitted throughout the school year for roof leaks in classrooms.	\$ 3,100,000	\$ 547,371,760
83	Elementary Sub-Committee 1	Vermillion Elementary	HV - HVAC	HVAC unit replacement/upgrades needed for many classrooms. Ongoing/repetitive work orders for HVAC issues are submitted (even after they have been fixed).	\$ 6,200,000	\$ 553,571,760
84	Elementary Sub-Committee 1	Villa Nueva Elementary	RF - Roofing	Roof damage in the Pre-K wing. Need to assess roof to see if needs to be replaced.	\$ 2,100,000	\$ 555,671,760
85	Elementary Sub-Committee 1	Villa Nueva Elementary	HV - HVAC	HVAC issues in the Pre-K wing.	\$ 2,298,470	\$ 557,970,230
86	Elementary Sub-Committee 2	Gallegos Elementary	RF - Roofing	Complete roof replacement (entire campus). Current roof is original to campus (25 years old). Mini-gym roof also leaking, causing pieces of insulation to fall from ceiling.	\$ 2,500,000	\$ 560,470,230
87	Elementary Sub-Committee 2	Gallegos Elementary	HV - HVAC	Need to upgrade HVAC throughout campus. Current HVAC is original to campus (25 years old).	\$ 7,150,000	\$ 567,620,230
88	Secondary Sub-Committee	Perkins Middle School	HV - HVAC	Complete roof replacement (entire campus). Many classrooms throughout campus leak when it rains.	\$ 3,000,000	\$ 570,620,230
89	Secondary Sub-Committee	Lucio Middle School	HV - HVAC	HVAC issues throughout campus.	\$ 10,000,000	\$ 580,620,230
90	Secondary Sub-Committee	Lucio Middle School	HV - HVAC	Complete roof replacement (entire campus), including gymnasium, band hall and choir area.	\$ 3,600,000	\$ 584,220,230
91	Elementary Sub-Committee 1	El Jardin Elementary	REN - Renovation	Replace old windows in the 100,200 and 600 wing classrooms	\$ 427,683	\$ 584,647,913
92	Elementary Sub-Committee 1	El Jardin Elementary	REN - Renovation	Improve poor air quality and inconsistent temperature throughout the 500 and 600 halls.	\$ 1,698,514	\$ 586,346,427
93	Elementary Sub-Committee 1	El Jardin Elementary	DRA - Drainage/Flooding	Flooding issue outside of the 600 hall.	\$ 67,886	\$ 586,414,313
94	Elementary Sub-Committee 1	Vermillion Elementary	CNP - Canopies	Need to add canopies to connect buildings/classrooms. Students get drenched when it rains and they switch classrooms during periods and/or going to the restroom (in some cases the restroom is on the opposite side of the classroom and students needs to walk through the outside with no canopy to cover them). Old canopy was removed to accommodate parking lot for Rivera ECHS. There is still a need for a canopy due to student safety- exposure to sun. Not all kids fit in the gym at times. 1. Canopy Replacements	\$ 52,274	\$ 586,466,587
95	Citizens Facilities Committee	El Jardin Elementary	INT - Intercom System	Upgrade/Replace Intercom System	\$ 263,952	\$ 586,730,539
96	Citizens Facilities Committee	Palm Grove Elementary	INT - Intercom System	Upgrade/Replace Intercom System	\$ 203,243	\$ 586,933,782
97	Secondary Sub-Committee	Hanna Early College High School	EXP - Expansion	Build new brick building boys and girls restroom (location near baseball and softball fields) must be ADA compliant. Make a concession stand for our softball facilities so that we can be in compliance with Title IX. 7. New Restroom at Softball Field New Restroom at Softball Field 9. New Concession/Restrooms New Concession/Restrooms Building Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026	\$ 2,546,358	\$ 589,480,140
98	Secondary Sub-Committee	Hanna Early College High School	EXP - Expansion	Build new locker/dressing rooms Hanna Main gym. Build equitable boys and girls ADA/Accessible Locker/Dressing Room. Boys Locker area has more square footage than girls. 15. New Boys & Girls Locker Rooms New Boys & Girls Locker Rooms Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026	\$ 13,671,717	\$ 603,151,857

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#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost
99	Secondary Sub-Committee	Hanna Early College High School	REN - Renovation	<p>Make the Auxiliary gym our new weight room. Then, remove weight room in the athletics building and add lockers for athletics in sports other than football.</p> <p>8. New Gym Renovation New Gym Renovation</p> <p>Includes a 2% monthly cost escalation to account for inflation Assumption that work on this project would begin until 2026</p>	\$ 14,073,826	\$ 617,225,683
100	Secondary Sub-Committee	Hanna Early College High School	REN - Renovation	<p>Build a dressing room for our tennis players. Redo tennis court surfaces Remodel boys and girls restrooms for tennis courts. Provide shade for our tennis courts both for fans and for athletes.</p> <p>10. Tennis Court Restrooms & Dressing Area Tennis Court Restrooms & Dressing Area 11. Resurface Tennis Courts Resurface Tennis Courts</p> <p>Includes a 2% monthly cost escalation to account for inflation Assumption that work on this project would begin until 2026</p>	\$ 1,641,611	\$ 618,867,294
101	District-Wide Facilities Sub-Committee	Sams Memorial Stadium	EQU - Equipment	<p>Complete the last three dressing rooms for the locker renovation. Total of 104 Lockers Remaining 30 Lockers Already Installed</p>	\$ 182,523	\$ 619,049,817
102	District-Wide Facilities Sub-Committee	Technology Services Department	EQU - Equipment	Replacement of 50% of student devices, every 3-4 years.	\$ 3,000,000	\$ 622,049,817
103	District-Wide Facilities Sub-Committee	Fine Arts Department	NWC - New Construction	<p>Build new Performing Arts Center for District-Wide Use Size: 40,000-65,000 sq. ft. Seating Capacity - 900-1,200 Cost per Square Foot: \$600-\$900 per sq. ft. Space Needed: 10-12 Acres</p>	\$ 45,000,000	\$ 667,049,817
104	Elementary Sub-Committee 1	Judge Reynaldo G. Garza at Southmo	HV - HVAC	Update HVAC systems throughout campus.		
105	Elementary Sub-Committee 2	Pena Elementary	HV - HVAC	Continuous issues with HVAC chiller system.		
106	District-Wide Facilities Sub-Committee	BISD Police Department	EXP - Expansion	Police and Security Dept.		
107	District-Wide Facilities Sub-Committee	BISD Police Department	EQU - Equipment	CCTV equipment to install, upgrade, replace cameras		
108	District-Wide Facilities Sub-Committee	Maintenance Department	EQU - Equipment	Replacement of outdated elevators (CAB and Main Office)		
109	District-Wide Facilities Sub-Committee	Special Services Department	OTH - Other	Outgrown current facility/multiple locations - Relocate to closed campus		
110	Elementary Sub-Committee 1	Benavides Elementary	EQU - Equipment	Install hand rails to get onto stage in the cafeteria and install new curtains.		
111	Elementary Sub-Committee 1	Benavides Elementary	GE - Generators	Generator needs maintenance in case of an emergency.		
112	Elementary Sub-Committee 1	Cromack-Castaneda Elementary	REN - Renovation	Committee members saw this as an immediate issue that should not wait for possible approval of bond. Felt the expansion could be made at a reasonable cost to the district. To alleviate wait time for students to be served lunch.		
113	Elementary Sub-Committee 1	Cromack-Castaneda Elementary	REN - Renovation	The sub-committee assessed and agreed the blacktop area is uneven and needs to be completely redone (not just resurfaced).		
114	Elementary Sub-Committee 1	Cromack-Castaneda Elementary	REN - Renovation	Drainage and flooding issues/concerns in several areas around the campus.		
115	Elementary Sub-Committee 1	Cromack-Castaneda Elementary	RF - Roofing	The request is that an enclosed building, instead of walkway, with AC be built connecting both building and painting done to make it look uniform.		

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#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost
116	Elementary Sub-Committee 1	Cromack-Castaneda Elementary	REN - Renovation	The parking lot should be renovated and expanded to handle the bigger population and arrival / dismissal logistics	
117	Elementary Sub-Committee 1	Judge Reynaldo G. Garza at Southmo	DRA - Drainage/Flooding	Drainage and flooding issues/concerns in the front entrance area to the school.	
118	Elementary Sub-Committee 1	Martin Elementary	DRA - Drainage/Flooding	Flooding issues. Foundations, walls and sidewalks have water due to cracking/leveling of foundation. Water comes inside the classrooms when raining. Flooding issues also at parking lot and student drop-off locations, especially by Stanford area.	
119	Elementary Sub-Committee 1	Martin Elementary	FL - Flooring	Campus in need of new windows, flooring, painting and new ceilings. Classrooms are falling apart; new windows are needed to be more energy efficient; new floors; classrooms need painting; ceiling needs to be repaired several gaps that allow rodents to enter the classroom.	
120	Elementary Sub-Committee 1	Martin Elementary	LT - Lighting	Lighting is needed in the parking area. Extremely dark at night and now during the fall.	
121	Elementary Sub-Committee 1	Martin Elementary	REN - Renovation	Sidewalks need to be fixed. Cracks throughout the sidewalks, could potentially be an ADA compliance issue.	
122	Elementary Sub-Committee 1	Martin Elementary	REN - Renovation	Water fountains for students non-functional. In need of water fountains for outside and inside areas.	
123		Palm Grove Elementary	REN - Renovation	1. New storefront connecting B & C Halls Replace existing storefront with new efficient system 2. New Entry Vestibule Enclose entry to provide secure entry into building	
124	Elementary Sub-Committee 1	Pullam Elementary	REN - Renovation	Additional pedestrian sidewalks needed and parking lot area.	
125	Elementary Sub-Committee 1	Russell Elementary	CLG - Ceiling	The cost involved in projects such as roofing, painting, lighting, athletic facilities, and HVAC/indoor air quality depends on several factors such as materials used, labor, project size, location, and complexity. Below is an elaboration on the costs for each.	
126	Elementary Sub-Committee 1	Vermillion Elementary	DRA - Drainage/Flooding	Flooding issues in the gym entrance, which causes water to overflow and students cannot pass by.	
127	Elementary Sub-Committee 1	Villa Nueva Elementary	EXP - Expansion	Expansion of current campus cafeteria or rebuild the entire campus to meet the demands of the new home construction and possible student enrollment growth.	
128	Elementary Sub-Committee 1	Yturria Elementary	WND - Windows	Windows of classrooms are original to the campus and are over 30 years old, made of fiber glas, and can be popped out of their frames with two hands, which is a security concern. Additionally, windows are not insulated against heat or cold weather which is inefficient energy use.	
129	Elementary Sub-Committee 1	Yturria Elementary	COM - Communications	Intercom is not connected to the gym, there are no exterior speakers, and intercom does not always work inside the classrooms and/or hallways.	
130	Elementary Sub-Committee 1	Yturria Elementary	DRA - Drainage/Flooding	Lack of drainage / drainage maintenance A. Affecting parking lot and flooring issues at the campus throughout the building. B. Draining systems that prevent flooding of playground and hardtop areas have not been cleaned or maintained.	
131	Elementary Sub-Committee 1	Yturria Elementary	SEC - Security	The entrance of the school needs a vestibule. Any visitor can access the school once they enter. Security concern.	
132	Elementary Sub-Committee 2	Burns Elementary	WND - Windows	Windows need replacing. Some of the windows are the old plastic opaic windows	
133	Elementary Sub-Committee 2	Burns Elementary	ADA - ADA Compliance	Special Education request to build a restroom in Room 209 for a Life Skills class	
134	Elementary Sub-Committee 2	Garden Park Elementary	ADA - ADA Compliance	Early Childhood Special Education (ECSE) class needs a restroom.	
135	Elementary Sub-Committee 2	Putegnat Elementary	FL - Flooring	Original wood floors need replacement (holes and uneven sections)	
136	Secondary Sub-Committee	Besteiro Middle School	LT - Lighting	Need lights back and front of school parking lots. staff get to work early and still very dark outside.	
137	Secondary Sub-Committee	Besteiro Middle School	SEC - Security	Electric gate in the back of the school. too far to walk to open gates .	

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#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost
138	Secondary Sub-Committee	Besteiro Middle School	LT - Lighting	We need lights in the front of the school and back of the school. Students and faculty report to school early and is very dark.		
139	Secondary Sub-Committee	Faulk Middle School	EXP - Expansion	The school office is in urgent need of a complete renovation, expansion, or even a new facility. There is no restroom on the administrators' side, and the existing offices are outdated, cramped, and poorly designed. This space must accommodate administrators, counselors, front office staff, the nurse, secretary, data entry clerk, diagnostician, and parent liaison, but its current layout is inadequate for their needs and does not support efficient operations. Upgrading this facility is essential to improve functionality and create a professional, welcoming environment.		
140	Secondary Sub-Committee	Garcia Middle School	DRA - Drainage/Flooding	Sidewalks sunk		
141	Secondary Sub-Committee	Garcia Middle School	REN - Renovation	Separate room 219 with infestation of ants.		
142	Secondary Sub-Committee	Hanna Early College High School	REN - Renovation	Install new glass doors (location -school cafeteria) School Safety - Install new wire full glass doors at both entrances to cafeteria.		
143	Secondary Sub-Committee	Hanna Early College High School	EQU - Equipment	Replace sound system in main gym.		
144	Secondary Sub-Committee	Hanna Early College High School	COM - Communications	Reconnect wiring for cable which was removed during HVAC work in main building.		
145	Secondary Sub-Committee	Lincoln Park High School	DRA - Drainage/Flooding	At Lincoln Park, students are housed on the top floor of a building that sits above a dark, eerie swamp-like area. The lower level emits a pervasive, unpleasant odor, with broken walls and what appears to be mold creeping across walls, ceilings, window seams, and cracks. Poor elevation causes the area to flood whenever it rains, intensifying the swamp-like conditions. Given that students are on the second floor, a serious study should be conducted to evaluate relocating the campus to a healthier, more suitable environment. Students or faculty should not be in this building.		
146	Secondary Sub-Committee	Lincoln Park High School	FL - Flooring	Classroom floors have been patched, creating uneven surfaces at entry and exit points. Many of the floors show visible patches.		
147	Secondary Sub-Committee	Lincoln Park High School	RST - Restrooms	The restrooms in Building 2 are frequently out of service, requiring students to walk to the main building to access facilities. These restrooms often overflow and clog, creating hazardous conditions. This poses a safety risk for pregnant students who must walk through uneven walkways outside to reach the main building.		
148	Secondary Sub-Committee	Lopez Early College High School	REN - Renovation	The entire campus needs plumbing renovations as the pipes throughout the campus are patched up and in need of replacing.		
149	Secondary Sub-Committee	Lopez Early College High School	CS - Control Systems	We need a new fire panel.		
150	Secondary Sub-Committee	Lucio Middle School	FNT - Furniture	Concession stand sinks - NEED to confirm/clarify location of concession stands		
151	Secondary Sub-Committee	Lucio Middle School	REN - Renovation	Parent Center Counter with Sinks (3)		
152	Secondary Sub-Committee	Lucio Middle School	RST - Restrooms	Outside Restroom facility		
153	Secondary Sub-Committee	Manzano Middle School	DRA - Drainage/Flooding	Leaks on reception area. Septic tanks in front of school cause bad odor. Nuses' restroom needs to be fixed.		
154	Secondary Sub-Committee	Perkins Middle School	REN - Renovation	Cafeteria: Outdated (has murals with old campus colors - maroon and grey), need new tables, remove booths.		
155	Secondary Sub-Committee	Perkins Middle School	EXP - Expansion	Science labs: outdated, layout is a safety concern since it blocks the teacher's view, need sitting stools.		
156	Secondary Sub-Committee	Perkins Middle School	REN - Renovation	Stage: needs appropriate entrance and exit, vestibule		
157	Secondary Sub-Committee	Perkins Middle School	CNP - Canopies	Outside Canopies		
158	Secondary Sub-Committee	Rivera Early College High School	DRA - Drainage/Flooding	Parking Lot flooding front and back		
159	Secondary Sub-Committee	Rivera Early College High School	REN - Renovation	Electrical rewiring and upgrades. The gym breakers and other are breakers go down frequently		
160	Secondary Sub-Committee	Rivera Early College High School	REN - Renovation	Repave the front of the school as tiles are slippery when wet		

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#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost
161	Secondary Sub-Committee	Stillman Middle School	EQU - Equipment	Elevator keeps breaking down This is a safety concern Barrier to students with disabilities	
162	Secondary Sub-Committee	Vela Middle School	CS - Control Systems SEC - Security	Button to allow visitors into the facility Badge scanner to open the door on side entrance next to Alta Mesa (Faculty Parking) Code access for Cafeteria delivery and faculty access, currently closed with a key (lock)	
163	Secondary Sub-Committee	Vela Middle School	DRA - Drainage/Flooding	Atrium Areas - Cement Vs Grass - Flooding takes place in the classrooms and hallways Outdoor Foyer between Auxiliary Building and Main Building. Flooding takes place in the area and continue into the PE/Cafeteria.	
164	Secondary Sub-Committee	Vela Middle School	EXP - Expansion	Additional computer labs, limited funding for one-to-one devices	
165	Secondary Sub-Committee	Veterans Memorial Early College High School	ADA - ADA Compliance	There are 10 welding machines on the floor and space is needed to fit 40 students per period doing welding. Space is available, but exhaust system and electrical need to be expanded to the other side of existing building.	
166	Secondary Sub-Committee	Pace Early College High School	HV - HVAC	HVAC units leak in girls' locker room. Need to be replaced.	
167	Secondary Sub-Committee	Pace Early College High School	HV - HVAC	HVAC issues in girls and boys locker rooms (feels like no proper circulation of HVAC air).	
168	Secondary Sub-Committee	Lopez Early College High School	EQU - Equipment	Athletic facilities need to be built and upgraded	
169	Secondary Sub-Committee	Faulk Middle School	EXP - Expansion	<p>The gym facilities at Faulk Middle School are outdated and insufficient to support the needs of students, staff, and athletic programs. The space lacks essential features necessary for safe and effective physical education and sports activities. The Faulk gym area requires:</p> <ul style="list-style-type: none"> -Functional Bleachers to provide adequate seating for spectators during events; currently, the bleachers are non-operational, limiting capacity and usability. -Adequate Gym Space to accommodate the full range of activities, as the current gym is small and outdated. -Upgraded Locker Rooms to provide students with secure, clean, and private changing areas. -Improved Equipment Storage to keep sports and gym equipment organized and accessible; the current storage room is overcrowded and disorganized, creating challenges in managing equipment. -Safe and Well-Maintained Blacktop Basketball Courts—the outdoor courts are deteriorating, with cracked surfaces and rusted structures, posing safety risks to students. -Durable, Non-Slip Gym Flooring to support various sports activities and prevent injuries. -Climate Control and Ventilation to ensure a comfortable environment for physical activities and reduce humidity issues that can impact equipment and surfaces. -Updated Sound System for announcements and music during games, practices, and physical education classes. -Scoreboards and Digital Timers to enhance the functionality of the gym for athletic events. -Whiteboards and Instructional Space for teaching strategies, demonstrating drills, and providing instruction to large groups. -Accessible Design to ensure inclusivity for all students, including those with disabilities. -Restoration or Replacement of Gym Equipment that is old or in disrepair, and -Additional Space for Team Practices and Physical Education Classes to accommodate the needs of all students and prevent scheduling conflicts. 	

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#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost
170	Secondary Sub-Committee	Faulk Middle School	EXP - Expansion	It is recommended to construct a smaller track at Faulk Middle School. While there is no room for a full regulation track, the available space can accommodate a scaled-down version, allowing athletes to practice on a proper track surface instead of natural turf. This will improve training quality, reduce injury risk, and better prepare students for competitive events.	
171	Secondary Sub-Committee	Stell Middle School	FL - Flooring	Water damage on floor causing sinking	
172	Secondary Sub-Committee	Pace Early College High School	LT - Lighting	NO lights on Tennis Court	
173	Secondary Sub-Committee	Pace Early College High School	FL - Flooring	Locker room floors need to be redone as to have water flow as it accumulates on the corners creating a safety hazard and mold growth.	
174	Secondary Sub-Committee	Vela Middle School	EXP - Expansion	Outdoor restroom facilities due to safety for players and visitors - restroom location	
175	Secondary Sub-Committee	Vela Middle School	REN - Renovation	Athletic showers for both and girls and boys - plumbing system problems	
176	Secondary Sub-Committee	Lopez Early College High School	FL - Flooring	Dance Room-replace flooring.	
177	Secondary Sub-Committee	Perkins Middle School	REN - Renovation	Locker Rooms: Layout, old, dark	
178	Secondary Sub-Committee	Perkins Middle School	REN - Renovation	Weight Room: Need new weights for males and females	
179	Secondary Sub-Committee	Perkins Middle School	REN - Renovation	Dance Room: Need bigger area with lockers	
180	Secondary Sub-Committee	Veterans Memorial Early College High School	DRA - Drainage/Flooding	Water is overflowing from showers into locker rooms causing slip hazard and damage to floors.	
181	Secondary Sub-Committee	Vela Middle School	EXP - Expansion	Build water fountains closer to the field	
182	Secondary Sub-Committee	Vela Middle School	EXP - Expansion	Upgrade the boy's lockers - 50% of the lockers do not work	
183	Secondary Sub-Committee	Vela Middle School	EXP - Expansion	Upgrade weight rooms for both boys and girls	
184	Secondary Sub-Committee	Vela Middle School	REN - Renovation	Move the "wash room" from the PE storage area into another location (room) - possible attachment to boys and girls locker area (both will have access)	
185	Secondary Sub-Committee	Garcia Middle School	REN - Renovation	The weight room is extremely small, requires new furniture	
186	Secondary Sub-Committee	Garcia Middle School	RST - Restrooms	Restroom are needed outside for parents/spectators.	
187	Secondary Sub-Committee	Lucio Middle School	EXP - Expansion	Weight room expansion with equipment	
188	Secondary Sub-Committee	Brownsville Academic Center	EXP - Expansion	Jogging track	
189	Secondary Sub-Committee	Lucio Middle School	RST - Restrooms	Outside restroom facility needed	
190	Secondary Sub-Committee	Besteiro Middle School	EXP - Expansion	Athletics Parking next to the gym to accommodate large crowds and lighting. This will provide access to gym without coming into campus. Safety	
191	Secondary Sub-Committee	Rivera Early College High School	EXP - Expansion	Need more Bleachers on turf field	
192		Rivera Early College High School	EXP - Expansion	Resurface all tennis court Restrooms next to tennis courts Covered seating area for parents and students during tournament season Windbreakers to cover current fence around tennis courts Practice wall in the East side of the tennis courts	

Final List of Assessments & Projects

#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost
193	District-Wide Facilities Sub-Committee	Veterans Memorial Stadium	EXP - Expansion	Locker Rooms for visiting team Extra Seating (1,000 seats) Press Box	
194	Secondary Sub-Committee	Veterans Memorial Early College High School	ADA - ADA Compliance	Band hall space is limited considering current program enrollment. Ceilings are also low and there is damage from the equipment hitting ceiling	
195	Secondary Sub-Committee	Hanna Early College High School	EQU - Equipment	Band Hall - Replace outdated chalkboards in entire band hall with music line white boards and white boards.	
196	Secondary Sub-Committee	Hanna Early College High School	REN - Renovation	Remodel entire band hall	
197	Secondary Sub-Committee	Hanna Early College High School	EXP - Expansion	Additional Band Rooms to include: color guard area, percussion, uniform storage, equipment storage and office space.	
198	Secondary Sub-Committee	Hanna Early College High School	FL - Flooring	replace stone floors in the band hall	
199	Secondary Sub-Committee	Hanna Early College High School	REN - Renovation	remodel/refresh interior: new acoustic treatment, new suspended ceilings and restrooms	
200	Secondary Sub-Committee	Lopez Early College High School	FL - Flooring	Theater: needs stage and audience lighting, broken seats, missing curtains, sound system	
201	Secondary Sub-Committee	Lopez Early College High School	EXP - Expansion	The theater needs a stage and audience lighting broken seats need repair or replacement, missing curtains, sound system, and there is a major roof leak along the southside wall by C-Wing with major flooding when it rains	
202	Secondary Sub-Committee	Vela Middle School	EXP - Expansion	Percussion needs a larger instructional area due to safety concerns for teacher and students.	
203	Secondary Sub-Committee	Vela Middle School	REN - Renovation	Possibility to renovate the "cave" area to a Choir Hall to accommodate the Percussion and move into the current Choir Hall	
204	Secondary Sub-Committee	Vela Middle School	REN - Renovation	Dance needs to be moved from the portables - safety for students and teachers	
205	Secondary Sub-Committee	Perkins Middle School	EXP - Expansion	Art Room: Need a bigger room with running water and appropriate equipment	
206	Secondary Sub-Committee	Perkins Middle School	REN - Renovation	Choir and Band Hall Area: Very close to each other and can be heard through the walls, piano room.	
207	Secondary Sub-Committee	Besteiro Middle School	EXP - Expansion	Band-More facility space for growing band program	
208	Secondary Sub-Committee	Besteiro Middle School	DRW - Doors or Walls	Band hall needs soundproof doors	

Final List of Assessments & Projects

#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost
209	Secondary Sub-Committee	Faulk Middle School	EXP - Expansion	<p>The band hall at Faulk Middle School lacks adequate space to accommodate the current band enrollment. The ensemble rooms can only hold two students at a time, and the hall lacks proper acoustic soundproofing. Currently, the band program is spread across several rooms, including portable buildings used for equipment storage and drumline classes, due to limitations in the main band hall. This space also lacks key facilities essential to a well-functioning band program, including:</p> <ul style="list-style-type: none"> -Adequate Space for the full band, -Acoustic Treatment to manage sound quality, -Instrument Storage for safe and organized instrument management, -Practice and Ensemble Rooms to support small group and individual practice, -Climate Control to protect instruments and ensure a comfortable environment, -Durable, Non-Slip Flooring for student safety and equipment longevity, -Music Stands and Chairs designed for long practice sessions, -Sound System and Recording Equipment for playback and instruction, -Whiteboard and Visual Aids for music theory and instruction, -Technology and Connectivity to access digital music resources, -Accessible Design for inclusive participation, and -A Secure Instrument Repair Area for on-site maintenance. <p>These deficiencies impact the quality of musical instruction and limit students' ability to fully engage in the band program.</p>	
210	Secondary Sub-Committee	Faulk Middle School	EXP - Expansion	<p>The choir room at Faulk Middle School lacks essential facilities and space needed to support the program effectively. Currently, the space is insufficient for the growing number of choir students, and several critical elements are missing, which directly impacts the students' learning and performance experiences. The Faulk choir room lacks:</p> <ul style="list-style-type: none"> -Adequate Space for full choir rehearsals, -Vocal-Friendly Acoustic Treatment tailored to enhance vocal clarity and blend, -Uniform Storage for organized and secure housing of choir attire, -Changing Stalls for convenient and private uniform changing, -Proper Stage and Riser Design—the current stage is too low, forcing students on the top riser to bend down, impacting posture and creating a physical strain, -Mirror Wall to help students monitor posture, alignment, and facial expression, -Practice and Ensemble Rooms to accommodate small group and sectional rehearsals, -Climate Control to protect uniforms and ensure a comfortable environment for vocal practice, -Durable, Non-Slip Flooring for safety, especially during performances, -Piano and Vocal Keyboard Stations for pitch reference and accompaniment, -Riser Storage to keep portable risers accessible and reduce clutter, -Sound System and Recording Equipment designed for vocal performance playback and review, -Humidification System to maintain optimal air quality for vocal health, -Whiteboard and Visual Aids for music theory and instructional use, -Technology and Connectivity for digital music resources and vocal training tools, -Accessible Design to ensure inclusivity for all students, and -Staging for Performance Practice to allow students to rehearse performance blocking and formation changes effectively. 	

Final List of Assessments & Projects

#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost
211	Secondary Sub-Committee	Faulk Middle School	EXP - Expansion	<p>The dance room at Faulk Middle School is currently inadequate to meet the needs of the dance program. The space lacks essential features necessary for safe practice, effective instruction, and performance preparation. The Faulk dance room lacks:</p> <ul style="list-style-type: none"> -Adequate Space for full group rehearsals, allowing students to move freely without restriction, -Mirrored Wall to help students observe alignment, posture, and movement, a critical component for dance practice, -Barres for ballet and strength training exercises, providing necessary support for balance and technique, -Shock-Absorbing, Non-Slip Flooring to reduce impact on joints and prevent injuries, ensuring a safe surface for all dance styles, -Sound System and Recording Equipment designed for dance rehearsals, allowing for high-quality music playback and performance review, -Climate Control to maintain a comfortable environment for physically demanding activities, -Changing Area and Storage for dance attire and accessories, allowing students to change and store items conveniently, -Proper Lighting to simulate stage conditions and ensure students can see their movements clearly, -Whiteboard and Visual Aids for choreographic notes and instructional support, -Technology and Connectivity to access digital music and dance resources for choreography and technique improvement, -Accessible Design to ensure inclusivity for all students, including those with disabilities, -Private Practice and Ensemble Rooms for individual or small group practice, helping dancers perfect movements or work on choreography, -Costume Storage for performance attire, keeping costumes organized and accessible for rehearsals and events, and -Humidification and Ventilation System to maintain air quality and comfort, particularly for intense physical activity. 	
212	Secondary Sub-Committee	Faulk Middle School	FEN - Fencing	<p>To enhance campus security and safety, it is recommended to:</p> <p>Fence the Perimeter: Install a secure fence around the campus perimeter and in front of the gym areas to restrict unauthorized access and improve student safety.</p> <p>Electrical Fence for Traffic Control: Add an electrical fence to prevent cars from driving into unauthorized areas, ensuring better traffic flow and protecting pedestrian zones.</p>	
213	Secondary Sub-Committee	Brownsville Early College High School	FEN - Fencing	<p>Currently, BECHS is situated directly adjacent to the Mexican border wall, with no fencing around the school's perimeter, creating a significant security vulnerability. Students occasionally go outside for social-emotional learning (SEL) activities, but the lack of a barrier between the school and the Mexican border wall heightens security concerns. This absence of fencing exposes students and staff to potential safety risks, emphasizing the need for enhanced protective measures around the school grounds.</p>	
214	Secondary Sub-Committee	Vela Middle School	CS - Control Systems	Enclosure - Safety: Safety to continue with transitional doors	
215	Secondary Sub-Committee	Garcia Middle School	FEN - Fencing	Fencing needed around the school	
216	District-Wide Facilities Sub-Committee	Technology Services Department	SEC - Security/Cameras	Update outdated Fire alarms at all campuses	

POSSIBLE BOND OPTIONS

(FOR DISCUSSION PURPOSES ONLY)

OPTION 1

Take the full recommendation of the CFC assessments and projects list, and prepare a bond package for the full \$350 million (\$0.24 debt rate).

- The assessments and projects list would be cutoff at the dollar amount threshold mentioned (\$350 million).

OPTION 2

A second option would be to take the full recommendation of the CFC assessment list (\$350 million), and if the board wants to include a separate proposition for the performing arts center (PAC), the cost of such facility would be additional debt.

- This option would increase debt rate from \$0.24 to approximately \$0.27-\$0.30, depending on the details of the PAC.

POSSIBLE BOND OPTIONS

(FOR DISCUSSION PURPOSES ONLY)

OPTION 3

Similar to Option 2, however, the maximum amount for the bond package would remain at \$350 million.

- This option would include the PAC special purpose proposition.
- Projects would need to be removed in order to remain at the \$350 million threshold, and the debt rate would remain at \$0.24

OPTION 4

This is administration's recommendation. The board should look to address only immediate needs at this time, such as upgrading/replacing HVAC systems and roofing.

- This option could be structured for a total bond package of approximately \$200-263 million.
- This would allow the district to maintain its current debt rate (\$0.24), while providing the district additional time (1 year) to continue to evaluate the district's facility needs, the construction of a CTE center, and the construction of a performing arts center.
- The district and the board would have the ability to come back and call for a possible bond election in November 2025 or May 2026.

NEXT STEPS

Below is a tentative timeline for the next scheduled Facilities Committee Meeting and Special Called Board Meeting:

- Facilities Committee Meeting, Monday, February 10, 2025
 - BISD Boardroom, 5:30 PM
 - Final review of assessments/projects and determine possible bond package
(NO formal action or vote will take place)
- Special Called Board Meeting, Thursday, February 13, 2025
 - BISD Boardroom, 5:30 PM
 - Board to vote on calling bond election for May 2025

THANK YOU!

DISCLAIMER

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