

FUND 199	GENERAL OPERATING	
FUNCTION		
11	INSTRUCTION	4,867,556
12	INSTRUCTIONAL RESOURCES (LIBRARY)	78,268
13	CURRICULUM	92,133
23	SCHOOL LEADERSHIP (PRINCIPAL)	499,106
31	GUIDANCE AND COUNSELING	113,339
33	HEALTH SERVICES (NURSE)	60,701
34	STUDENT TRANSPORTATION	183,555
36	CO-CURRICULAR/EXTRA-CURRICULAR	410,635
41	ADMINISTRATION	355,763
51	MAINTENANCE	932,081
52	SECURITY	61,878
53	DATA PROCESSING	126,038
81	FACILITIES	45,000
93	SHARED SERVICE ARRANGEMENT	117,476
	TOTAL	7,943,529
	SPECIAL FUNDS	
211- TITLE I		167,902
240- LUNCH		450,000
255- TITLE II		37,747
410-TECH LNDG		34,334
419-HD START		50,200
599-DEBT SERV		506,719
810-SCHOL FUND		500
	TOTAL	1,247,402
	TOTALS	9,190,931

		GENERAL OPERATING						
FUND 199	6100	6200	6300	6400	6500	6600	TOTAL	
FUNCTION								
11-INSTRUCT***	4,515,727	73,374	195,005	50,450		33,000	4,867,556	
12-LIB	58,218	3,400	13,150	3,500			78,268	
13-CURR	87,133		3,000	2,000			92,133	
23-PRINC	486,006		7,100	3,000		3,000	499,106	
31-COUNSEL	107,539	1,750	2,700	1,350			113,339	
33-HEALTH	53,051	3,850	3,500	300			60,701	
34-TRANS	67,020	26,000	61,800	12,520		16,215	183,555	
36-EXTRA-CO	193,495	55,500	96,300	65,340			410,635	
41-GEN ADM	162,750	149,443	15,200	28,370			355,763	
51-MTN	339,980	443,225	114,500	34,376			932,081	
52-SECURITY	57,878		3,000	1,000			61,878	
53-DATA PRO	104,675	21,363					126,038	
81-FACILITIES						45,000	45,000	
93-SHAR SER				117,476			117,476	
	6,233,472	777,905	515,255	319,682	0	97,215	7,943,529	
		SPECIAL FUNDS						
211-TITLE I	99,315	58,254	6,022	4,311			167,902	
240-LUNCH	153,296	2,530	293,774	400			450,000	
255-TITLE II	4,697	26,724	326	6,000			37,747	
410-TECH LNDG		18,369	15,965				34,334	
419 - HD START	49,343		857				50,200	
599-DEBT SERV					506,719		506,719	
810-SCHOL				500			500	
	306,651	105,877	316,944	11,211	506,719		1,247,402	
TOTALS	6,540,123	883,782	832,199	330,893	506,719	97,215	9,190,931	
<p>***Section 29.081(b-2) of the Education Code requires school districts to identify and budget funds to provide for accelerated instruction to students that have failed to perform satisfactorily on an end-of-course assessment. Included in this budget for adoption is \$38,000 separately identified for this purpose."</p>								
August 24, 2015								

SOURCE	TAX REV	MISC/TRANS	STATE REV	FED REV	TOTAL
FUND					
199-GEN OPERATING	4,192,881	90,500	3,562,323	97,825	7,943,529
SPECIAL FUNDS					
211-TITLE I				167,902	167,902
240-LUNCH		129,500	3,000	317,500	450,000
255-TEACH TRNG				37,747	37,747
410-TECH LNDG			34,334		34,334
419-HEAD START	50,200				50,200
599-DEBT SERVICE	506,719				506,719
810-SCHOL FUND		500			500
TOTALS	4,749,800	220,500	3,599,657	620,974	9,190,931