

## December 2024 District Dashboard Summary Report

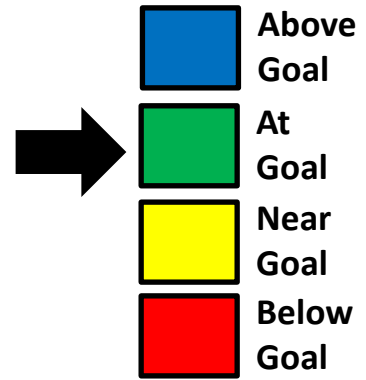
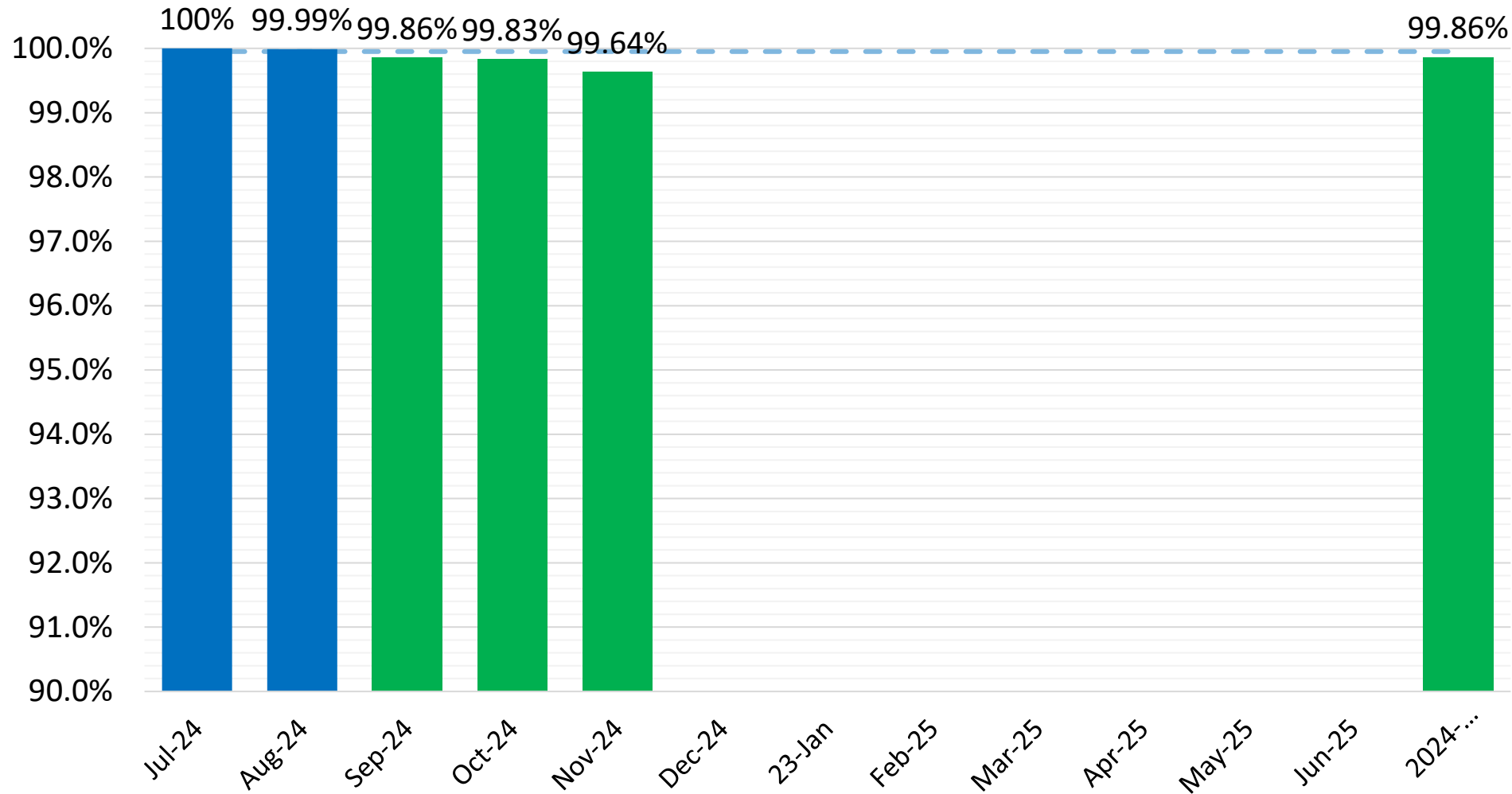
<b>1. Vision 2030</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>2. Curriculum and Instruction</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>3. Student Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>4. Technology</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			3-4
<b>5. Human Resources</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>6. Communications and Marketing</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>7. Facilities and Operations</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>8. Business Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
8.2 Clean Financial Audit			5-6
<b>9. Safety and Security</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			7-8

Above Goal
  At Goal
  Near Goal
  Below Goal

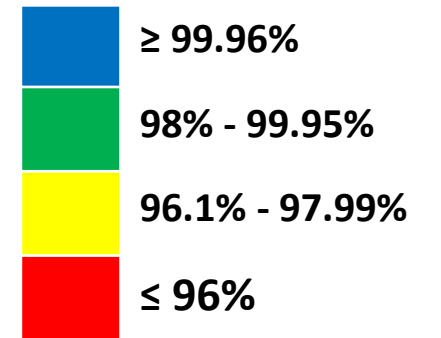
# EC Accountability December 2024

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Technology – Focus on Excellence and Equity in Technology		4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points											Shawntee' Cowan	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1 % Critical Systems Scheduled Uptime		Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % Work Orders Completed within 7 Business Days		Mrs. Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points		Mrs. Cowan	X		X		X		X		X		X	X

# 4.1 % Critical Systems Scheduled Uptime



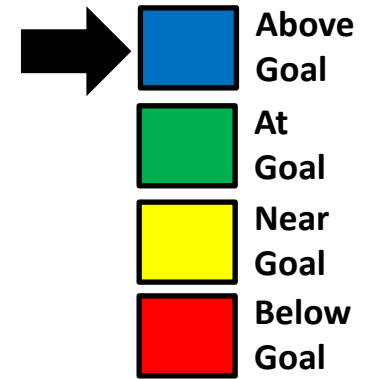
Status for this Measure



Goal:  $\geq 99.95\%$

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Business Services – Focus on Economy and Efficiency with Financial Transparency		8.1 Highest rating on FIRST 8.2 Clean Financial Audit 8.3 Trainings Provided to District Personnel											Michele Trongaard	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
8.1 Highest rating on FIRST	Mrs. Trongaard		X											
8.2 Clean Financial Audit	Mrs. Trongaard				X									
8.3 Trainings Provided to District Personnel	Mrs. Trongaard										X			

## 8.2 Clean Financial Audit (Unqualified Opinion)



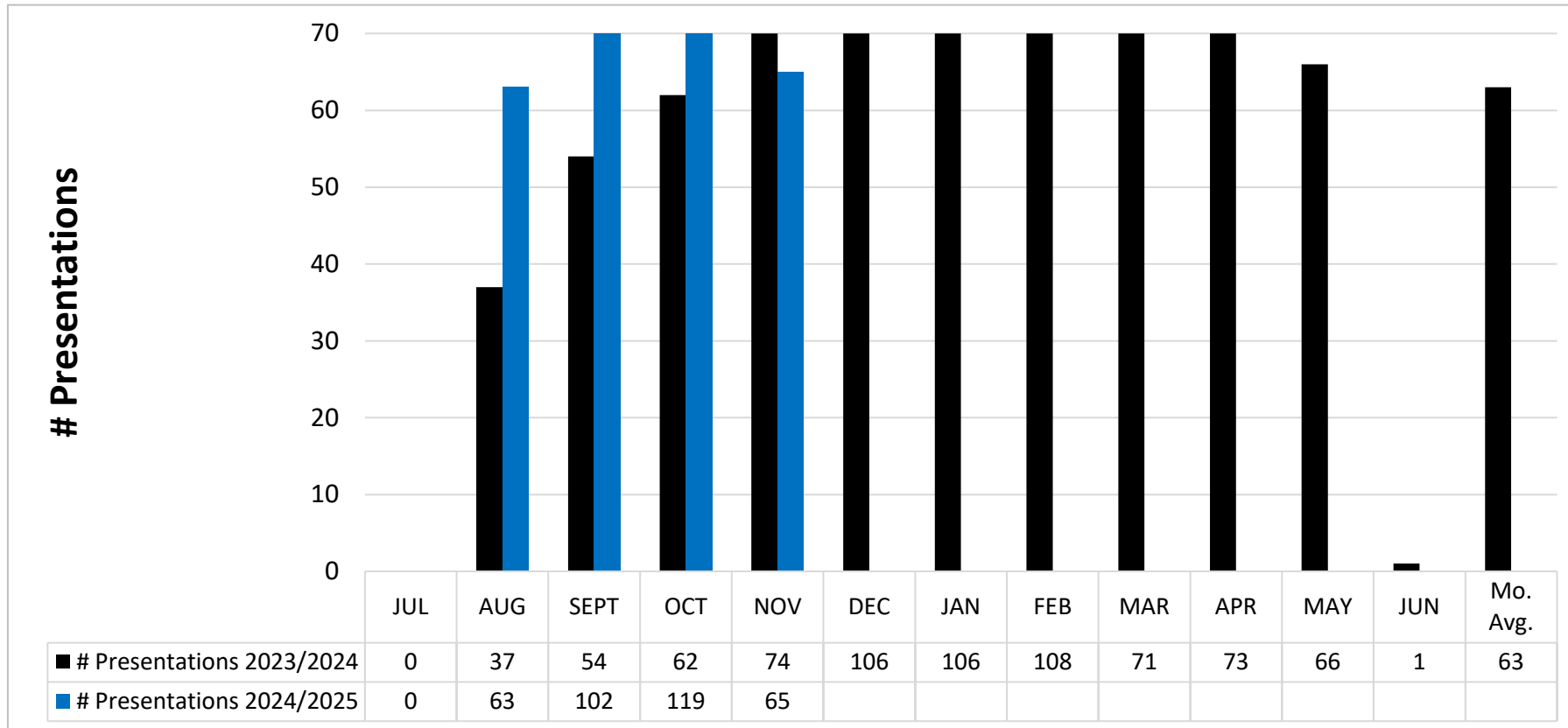
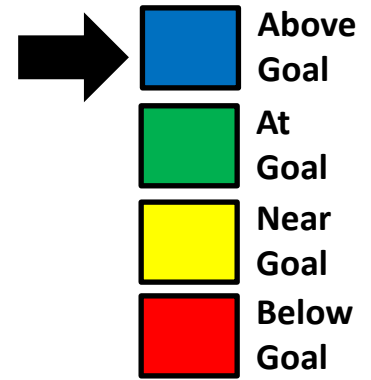
- The Annual Comprehensive Financial Report of the Mansfield Independent School District provides an overview of the District's governmental activities. The District is required to undergo an annual single audit in conformity with the provisions of the Single Audit Act of 1996 and the United States Office of Management and Budget Uniform Guidance. The ACF Report was presented at the November 19, 2024 Board Meeting.
- Mansfield ISD received the Certificate of Excellence in Financial Reporting from GFOA and ASBO.
- The Business Services and Finance Department will continue to follow and implement financial management procedures within the department and continue to provide ongoing training to other departments and campus personnel in efforts to maintain the highest rating possible.

Status for this Measure

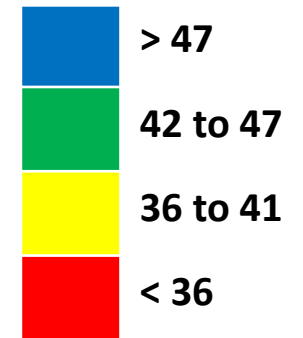


Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security		9.1 % Police Presentations Per Month 9.2 % District Physical Security Audit 9.3 % Police Force Meeting TCOLE Standards											Chief Greg Minter Britney Fortner	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % Police Presentations Per Month		Chief Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % District Physical Security Audit		Mrs. Fortner					X					X		
9.3 % Police Force Meeting TCOLE Standards		Chief Minter					X							X

# 9.1 % Police Presentations Per Month



Status for this Measure



- The Police Department currently has MISD officers covering all of the 48 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.