

2024-25

	825	825	825	825	825	825	825	825	825	825	825
BUDGET 825	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Ave
Kindergarten	48.00	47.00	49.00	48.00	49.00	48.00	48.00	48.00	46.00	46.00	47.70
First Grade	65.00	68.00	68.00	67.00	67.00	68.00	67.00	68.00	68.00	68.00	67.40
Second Grade	57.00	56.00	55.00	54.00	54.00	57.00	57.00	57.00	57.00	57.00	56.10
Third Grade	64.00	65.00	67.00	67.00	67.00	68.00	68.00	66.00	66.00	66.00	66.40
Fourth Grade	64.00	65.00	67.00	66.00	65.00	65.00	63.00	63.00	62.00	62.00	64.20
Primary School	298.00	301.00	306.00	302.00	302.00	306.00	303.00	302.00	299.00	299.00	335.33
Primary FTE	297.40	300.40	305.40	301.40	301.40	305.40	301.21	299.22	296.72	296.72	300.53
Comparison to 23-24	2.40	(1.60)	6.40	2.40	0.40	5.40	8.20	0.72	5.52	1.52	3.14
Fifth Grade	60.00	59.00	60.00	58.00	56.00	57.00	55.00	54.00	52.00	52.00	56.30
Sixth Grade	52.00	52.00	52.00	52.00	53.00	51.00	51.00	51.00	52.00	52.00	51.80
Seventh Grade	74.00	74.00	77.00	77.00	78.00	78.00	76.00	74.00	74.00	74.00	75.60
Eighth Grade	69.00	69.00	70.00	72.00	71.00	72.00	71.00	71.00	71.00	71.00	70.70
Middle School	255.00	254.00	259.00	259.00	258.00	258.00	253.00	250.00	249.00	249.00	282.67
Middle FTE	251.99	250.99	255.99	256.76	256.67	256.98	251.98	248.98	247.98	247.98	252.63
Comparison to 23-24	(16.52)	(12.52)	3.48	4.25	4.44	5.75	(0.58)	(0.06)	(0.02)	(3.02)	(1.48)
Ninth Grade	81.00	82.00	83.00	81.00	81.00	81.00	79.00	78.00	78.00	78.00	80.20
Tenth Grade	84.00	82.00	80.00	78.00	78.00	76.00	73.00	73.00	73.00	72.00	76.90
Eleventh Grade	78.00	76.00	79.00	79.00	79.00	77.00	75.00	75.00	76.00	76.00	77.00
Twelfth Grade	80.00	78.00	78.00	80.00	81.00	79.00	77.00	78.00	78.00	77.00	78.60
High School	323.00	318.00	320.00	318.00	319.00	313.00	304.00	304.00	305.00	303.00	347.44
High FTE	313.70	304.28	304.17	301.73	302.73	297.31	288.59	288.07	288.94	287.27	297.68
Comparison to 23-24	5.71	1.15	1.59	(2.13)	(1.98)	(1.40)	1.39	1.19	1.06	(0.61)	0.60
2024-25 Headcount	876.00	873.00	885.00	879.00	879.00	877.00	860.00	856.00	853.00	851.00	868.90
2024-25 FTE	863.09	855.67	865.56	859.89	860.80	859.69	841.78	836.27	833.64	831.97	850.84
2023-24 Headcount	886.00	888.00	873.00	873.00	875.00	867.00	847.00	849.00	843.00	849.20	865.02
2023-24 FTE	871.50	868.64	854.09	855.37	857.94	850.94	832.77	834.42	827.08	834.08	848.68
<i>BI-LINGUAL</i>	89.00	128.00	136.00	136.00	125.00	131.00	139.00	137.00	135.00	134.00	129.00
<i>RUNNING START</i>	0.00	73.49	71.49	71.14	63.01	72.53	73.28	67.61	67.94	66.61	69.68
<i>CTE 9 - 12</i>	93.16	90.67	88.37	87.13	86.06	89.29	86.63	85.56	85.02	83.96	87.59
<i>CTE 7-8</i>	14.63	11.77	15.11	15.27	15.27	16.81	17.29	16.17	16.17	16.17	15.47
Total 9-12 CTE 23-24	90.72	88.27	86.51	87.03	87.03	85.29	82.99	80.89	82.12	81.77	85.26
Total 7-8 CTE 23-24	21.00	20.84	20.01	20.01	19.84	19.51	21.33	9.76	20.50	20.50	19.33
24-25 On Line School	1756.93	2092.28	2160.67	2083.67	1993.34	1963.70	2110.70	2044.36	2011.53	1985.53	2020.27
23-24 On Line School	1830.69	2021.65	2193.14	2082.65	2005.15	2027.97	2179.49	2106.49	2040.15	2013.16	2050.05

2024-25 BUILDING FTE ENROLLMENT
