

Board Report
Christine Ketterling
Federal Programs Director
June 6, 2021

2022-23 Federal Programs Preliminary Allocations

We have received our preliminary allocations from the SDE for our Federal Programs. We are seeing an increase in Title I-A and Title II-A for the first time in several years. As previously discussed, we no longer qualify for the Title V-B Rural Education Program.

Program	2021-2022	2022-2023	Difference
Title I-A: Improving Basic Instruction	\$240,720	\$275,324	\$34,604
Title I-C: Ed. Of Migratory Children	\$115,840	\$114,962	-\$878
Title II: Supporting Effective Instruction	\$43,515	\$51,386	\$7,871
English Learner Program	\$35,287	\$33,366	-\$1,921
Title III: English Language Acquisition	\$20,148	\$17,287	-\$2,861
Title IV-A Student Support and Academic Enrichment	\$26,942	\$25,384	-\$1,558
Title V-B: Rural Education Program	\$0	\$0	0

Consolidated Federal and State Grant Application (CFSGA)

I am working on our consolidated plan that outlines how we will spend our federal program dollars for the 2022-2023 school year. In addition to the budget, action plans are required for each program. The CFSGA is due June 30.