Agenda Draft

Worksession: Board of Education

Topic: Monitoring Implementation of Strategic Plan

Outcomes: Establish board level data and timelines for monitoring strategic plan

- 1. Prior Presentations (10 minutes)
 - a. <u>Presentation #1</u>:Operational Overview: Part 1 Year One Activities/Strategies and Evidence
 - b. <u>Presentation #2</u>: Operational Overview: Part 2 Five Year Goals,
 Data Sets and Monitoring
 - c. Questions
- 2. Monitoring (45 minutes)
 - a. Guiding Questions for Discussion

Are we monitoring Board level indicators that truly reflect progress toward our strategic goals and desired student outcomes?

What story will the data tell us about our district's progress, strengths, and areas that need attention — including for different student groups?

How will we use this information to guide decisions, adjust strategies, and communicate progress transparently to our community?

- b. Proposed Data Sources and Annual Reporting
 - i. 5 year Data Sources
 - 1. Frequency of Updates
 - a. Presented vs shared
 - 2. Pre/Post (Growth)
 - ii. Year One Activities (Superintendent Evaluation)
- 3. Communications (10 minutes)

Data Dashboard

- 1. Strategic Plan 5 year goals
 - a. Annual updates
- 2. Yearly Strategies

Other

3. Annual Departmental Reports