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#### **ACTION**

**TITLE:** Edit the Superintendent's 2025-2026 Performance Goal

DATE: October 27, 2025

**RESPONSIBLE ADMINISTRATOR:** Mr. Martin Mahan

Superintendent

# **BACKGROUND/CONSIDERATIONS:**

Goal 6.1 of the Superintendent's 2025 -26 Performance Goals needs to be updated. The rationale for this recommendation is that the construction updates are not currently a monthly report to the board.

The current goal is below and the proposed edit is in italics and bold:

#### Current Goal:

6.1 Develop a digital marquee, roof and HVAC standards and life cycle budget program.

## Measurement of Completion

- Study/evaluate current marquee, roofing, and HVAC systems.
- Establish a life cycle budget and repair/replacement plan.

#### **Deliverables**

• Present final plan to school board as part of monthly facilities update

Target Date/Completion Date: June 2026

### **Edited Goal:**

6.1 Develop a digital marquee, roof and HVAC standards and life cycle budget program.

# Measurement of Completion

- Study/evaluate current marquee, roofing, and HVAC systems.
- Establish a life cycle budget and repair/replacement plan.

#### **Deliverables**

Present final plan to school board

Target Date/Completion Date: June 2026

# **RECOMMENDATION:**

The administration recommends that you approve removing the phrase *as part of monthly construction update*.