



JUDSON INDEPENDENT SCHOOL DISTRICT

Meeting Date: June 26, 2025

Submitted By: Daniel Brooks
Title: Assistant Superintendent

Agenda Item: Discussion and possible action regarding approval of Athletic purchases over \$50,000 for the 2025-2026 School Year.

DISCUSSION/ACTION ITEM

RECOMMENDATION:

It is recommended the Board of Trustees approve Athletic Purchases in an amount not to exceed \$392,456 from local funds, for service renewals, contracts, replacements, upgrades, service fees, and ongoing operational costs acquired through Coop, Buyboard, and Competitive Bid practices as outlined in policy CH (LEGAL/LOCAL).

IMPACT/RATIONALE:

The Athletic Department is responsible for the purchase of all district and campus athletic/cheer equipment, facilities maintenance, contract services, repairs, rentals, and travel costs to include contracted services for game officials and event workers and security staff required for all games and events. This specific request to approve purchases over \$50,000 up to the amount of \$392,456 is specified to encompass only items that are routinely contracted/purchased and in previous years been individually approved by the Board for purchase. Some pricing includes updated fees, and some are reflective of prior year expenditures. Each purchase is tracked by commodity code to ensure compliance with purchasing authority. These purchases are not more than the \$50,000 purchasing limit by themselves. However, based on the number of contracted purchases by the district throughout the year to support campuses and departments, cumulatively these commodities exceed the purchasing authority. The rate for the student athletic insurance represents a 3% discount for the district's participation in the ACL Injury Prevention Program. Individual purchases for products and services that exceed \$50,000 will presented separately to the Board for approval.

BOARD ACTION REQUESTED:

Approval/Disapproval

Athletics Projected Expenses 2025-2026 Board Justification				\$392,456
Product/Purchase	Fund	Amount	Term	Balance
Student Insurance -Monarch-Players Health	Athletics	\$112,456	Renewal & Contract	\$280,000
Arbiter Pay (Officials)	Athletics	\$280,000	Ongoing & Service Fee	\$0