



ALEJO ISD BOARD MEETING TEMPLATE

MEETING DATE: August 25, 2025

AGENDA ITEM: Consider Approval of New Staffing Recommendation for 2025-2026 School Year

PRESENTER: Kim Raymond, Deputy Superintendent

BACKGROUND INFORMATION:

- To support the continued increase in enrollment and address the growing medical needs of students across multiple campuses, the district recommends the hiring of a registered nurse who will also serve as the District Lead Nurse.

FISCAL INFORMATION:

The cost of adding this position is \$73,440; however, with the reduction in the staffing expenditures for the 2025-2026 school year, this addition will be an increase to the overall budget by \$36,700.

ATTACHMENTS:

None.

ADMINISTRATIVE RECOMMENDATION:

Administration recommends approval of the additional staffing position for the 2025-2026 school year as presented.