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SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice

B. Publication and form 910b-5 for

## STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

## BUDGET ADJUSTMENT REQUEST

increase	ocer	\$1,000 in	

 Operational (non-catagorical)
 Fiscal Year
 2024-2025

 ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NC
 No

 FLOWTHROUGH ONLY
 No
 No

 BUDGET PERIOD FROM
 July 1, 2024
 TO
 June 30, 2025

 A. CARRYOVER
 NO
 NO
 NO

 B. TOTAL CURRENT YEAR ALLOCATION
 C. ADMINISTRATIVE POOL ALLOCATION
 NO

DOC. ID:	65-25-59				
FED. TAX ID	).:	85-6000-130			
Please Ident	tify One:				
	General Fund/Capital Outlay/Debt				
Х	Direct Grant				
	Flowthrough	26121			
	(Program of Adm.)				
Name	W.K. Kellogg Foundation				
SELECT ONE:					
х	INITIAL BUDG.	(Flowthrough)			
	INCREASE				
	DECREASE				
	DECREASE MAINTENANCE				

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

TOTAL FUNDING AVAILABLE:

CONTACT: Stephany Andrews TELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE	FUNCTION	ON/OBJECT					
AND FUND	EXPE	NDITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
26121		2100.51100	Salaries		\$25,212.00	\$25,212.00	
		2100.52220	Medicare		\$366.00	\$366.00	
		2100.52111	ERA		\$4,664.00	\$4,664.00	
		2100.52112	Retiree Health		\$605.00	\$605.00	
		2100.52311	Health		\$11,774.00	\$11,774.00	
		2100.52312	Life		\$756.00	\$756.00	
		2100.52313	Dental		\$3,353.00	\$3,353.00	
		2100.52314	Vision		\$1,036.00	\$1,036.00	
		2100.52315	Disability		\$252.00	\$252.00	
		2100.52720	W/C Fee		\$9.00	\$9.00	
		2100.52710	W/C Premium		\$396.00	\$396.00	
		2100.52500	Unemployment		\$14.00	\$14.00	
		2100.52210	FICA		\$1,563.00	\$1,563.00	
		2200.53330	Professional Development		\$72,540.00	\$72,540.00	
		1000.56118	General Supplies		\$3,000.00	\$3,000.00	
		1000.51300	Salaries		\$33,910.00	\$33,910.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		SUB TOTAL	\$159,450.00	Total FTE			
A. The requested b	budget/changes v	vere authorized at a sch	neduled	INDIRECT COST	\$3,090.00	Ī	
Board of Education meeting open to the public on: 2/11/25		TOTAL	\$162,540.00	1			

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

JUSTIFICATION

Project\* ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ

23-24	FY CASH CARRYOVER	_			
		<del>-</del> -			
		_ _			
SCHOOL DISTRICT CERTIFICATION		]	SDE APPROVAL		
		4			
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE	
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE	

FUNCTION/OBJ

JUSTIFICATION