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Memorandum

To: Finance Committee

From: Kain Smith, Director of Buildings & Grounds

Date: Oct 13, 2022

Re: Request to entertain bids for new boilers & chiller at Roosevelt

Proposal: I propose that we go out for bids this fall to replace Roosevelt's boilers with high efficiency models and replace the failing chiller this coming summer. This project would be funded by leftover funds from the Early Childhood addition and LTFM.

Rationale: Roosevelt's chiller is near the end of its useful life, and we have already had multiple freon leaks in the past several years. Last summer our vendor made temporary repairs but stressed that it was time to replace it. There is a cost savings to be had by replacing the boilers while we're doing demolition work and replacing pipes to save on installation costs. Boiler replacement was originally scheduled for later in our 10-year plan but with the chiller issues this project has moved to the top of the priority list.

Thank you for your consideration.

Kain Smith