

Ector County Independent School District Odessa, Texas

Memorandum

TO: Board of Trustees

FROM: Tom Crowe, Superintendent of Schools

SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #3

DATE: December 15, 2015

Attached is a summary of the recommended Budget Amendment #3 for the 2015 - 2016 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	\$3,658,895
Net Decrease in Fund Balance – Food Service	\$91,105

It is recommended that the Board of Trustees approve Budget Amendment #3 for the 2015– 2016 budget as presented in the attachment.

Respectfully submitted,

Tom Crowe,
Superintendent of Schools

David Harwell,
Chief Financial Officer