

# Lewiston-Altura Public School ISD #857

## Project Facility Improvements

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On November 5, 2024, voters of the Lewiston-Altura School District approved \$19.95M in improvements at both the elementary and high school buildings.

At the elementary, improvements include upgrades to plumbing; tuckpointing; windows replacements, door and hardware upgrades, gym equipment and flooring upgrades, site improvements; new playground equipment; remodeled office space, a small addition to create a secured entry, remodel existing space into a family restroom; classroom casework and wall upgrades to address sound issues, remodeling of existing space to create larger kindergarten classrooms; remodeling of group restrooms to increase capacity and meet American Disabilities Act (ADA) requirements; and a new bus and parent drop-off area.

At the High School improvements include upgrades to door and hardware; fire alarm system replacement; galvanized plumbing replacements; tuckpointing; roofing replacements; windows replacements; classroom casework replacements; main gym flooring replacement; new C-Gym bleachers; site improvements; an addition to create a secured entry and provide adequate office space; repurpose existing space into a flexible student space for wrestling/dance/community use; renovations to update the science and art classrooms; renovations to update the locker rooms; career and technical education (CTE) area remodeling for better utilization;; and a new bus drop-off area. After evaluation and consideration of operational needs and budget pressures over the last number of years, the district will be asking for an increase in the district's operating levy.

### ESTIMATED EXPENDITURES

The following provides a description of the major components of the project with estimated expenditures:

<b>Question #2</b>	
<b>Elementary</b>	
Additions	\$ 233,231
Renovations	\$ 1,887,055
Deferred Maintenance	\$ 1,531,058
Site Work	\$ 738,416
Technology/FF&E	\$ 184,484
Contingency & Escalation	\$ 207,393
Project Soft Costs	\$ 613,472
<b>Total:</b>	<b>\$ 5,395,109</b>
<b>High School</b>	
Additions	\$ 672,805
Renovations	\$ 4,704,236
Deferred Maintenance	\$ 6,297,661
Site Work	\$ 338,710
Technology/FF&E	\$ 80,100
Contingency & Escalation	\$ 548,310
Project Soft Costs	\$ 1,621,913
<b>Total:</b>	<b>\$ 14,263,735</b>
<b>Other Costs</b>	
Capitalized Interest	\$ -
Bond Issuance	\$ 437,500.00
<b>Total Other Costs:</b>	<b>\$ 437,500.00</b>