

Willard Elementary School

2023-2024 BOY

Enrollment/Staffing Projections - as of 5/5/2023

Actual 2022-2023 Enrollment on 3/15/2023				2023-2024 Projections as of 5/5/2023			
GRADE LEVEL	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	CHANGE IN SECTIONS
PRE-SCHOOL	37	2- 19/18	1	36	2- 18/18	1	0
KINDERGARTEN	37	3-13/12/12	1.5	38	3-13/12/12	3	+1.5
FIRST	63	3 - 21/21/21	3	40	2 - 20/20	2	-1
SECOND	66	4-17/17/16/16	4	61	3-21/20/20	3	-1
THIRD	83	4 - 21/21/21/20	4	65	4 - 17/16/16/16	4	0
FOURTH	65	3 - 22/22/21	3	82	4 - 21/21/20/20	4	+1
TOTALS	351	19	16.5	322	18	17	+.5

NOTES:

- The PreK numbers are actual based on the lottery and enrollment for the coming year. That number could increase with additional Early Intervention Students enrolling once they turn 3-years-old.
- Enrollment numbers for Kindergarten reflect the 19 PreK students rolling up to Kindergarten + six fully enrolled new families AND 12 families who completed the *Intent To Register* form.
- Enrollment numbers for 1st grade reflect current Kindergarten rolling up to 1st + two families who have completed the *Intent to Register*
- Enrollment for 2nd - 4th grades reflect the current grade-level rolling up.