

TUPELO PUBLIC SCHOOL DISTRICT

Tax Collections for Operations

School Year 2010-2011

Listed By Actual Month Received

Operations Budget - 2010-11

Ad Valorem	\$26,189,668
Homestead	\$468,850
Total	\$26,658,518

COLLECTIONS

INCLUDES HEAVY TRK.TAX

Month Received	FY11 Actual	CUMMULATIVE TOTAL	CUMMULATIVE PERCENT	COLLECTIONS Remaining
August	\$666,191.51	\$666,191.51	2.50%	\$25,992,326.49
**September	\$489,740.95	\$1,155,932.46	4.34%	\$25,502,585.54
October	\$252,609.16	\$1,408,541.62	5.28%	\$25,249,976.38
November	\$1,159,684.72	\$2,568,226.34	9.63%	\$24,090,291.66
December	\$234,796.23	\$2,803,022.57	10.51%	\$23,855,495.43
January	\$2,359,839.77	\$5,162,862.34	19.37%	\$21,495,655.66
February	\$7,886,758.20	\$13,049,620.54	48.95%	\$13,608,897.46
**March	\$10,399,554.85	\$23,449,175.39	87.96%	\$3,209,342.61
April	\$1,167,225.35	\$24,616,400.74	92.34%	\$2,042,117.26
May	\$471,977.97	\$25,088,378.71	94.11%	\$1,570,139.29
June	\$521,577.15	\$25,609,955.86	96.07%	\$1,048,562.14
July	\$605,900.79	\$26,215,856.65	98.34%	\$442,661.35
Total	\$26,215,856.65			
**Homestead included				