

FY 2022 Sales Tax

FY22 Budgeted

Revenue

For Month

7/8/2021	Christian County	Mar-21	\$68,552.06	Fund 30	
7/8/2021	Montgomery Co	Mar-21	\$445.36	Fund 30	
	Shelby County				
8/22/2021	Christian County	Apr-21	\$58,456.96	Fund 30	
8/22/2021	Montgomery Co		\$412.33	Fund 30	
8/5/2021	Shelby County		\$9,057.23	Fund 30	
9/29/2021	Christian County	May-21	\$60,911.88	Fund 30	
9/29/2021	Montgomery Co		\$406.87	Fund 30	
9/4/2021	Shelby		\$9,561.35	Fund 30	
10/23/2021	Christian County	Jun-21	\$62,125.13	Fund 30	
10/23/2021	Montgomery Co		\$424.47	Fund 30	
10/5/2021	Shelby		\$9,786.99	Fund 30	
11/30/2021	Christian County	Jul-21	\$63,985.77		
11/1/2021	Montgomery Co		\$400.72		
11/5/2021	Shelby		\$9,120.07		
12/23/2021	Christian County	Aug-21	\$64,425.95		
12/23/2021	Montgomery Co		\$395.44		
12/4/2021	Shelby		\$9,934.07		
1/1/2022	Christian County	Sep-21	\$69,657.78		
1/1/2022	Montgomery Co		\$405.12		
1/1/2022	Shelby		\$9,613.20		
2/1/2022	Christian County	Oct-21	\$62,991.07		
2/1/2022	Montgomery Co		\$415.31		
2/1/2022	Shelby		\$9,326.02		
3/1/2022	Christian County	Nov-21			
3/1/2022	Montgomery Co				
3/1/2022	Shelby				
4/1/2022	Christian County	Dec-21			
4/1/2022	Montgomery Co				
4/1/2022	Shelby				
5/1/2022	Christian County	Jan-22			
5/1/2022	Montgomery Co				
5/1/2022	Shelby				
6/1/2022	Christian County	Feb-22			
6/1/2022	Montgomery Co				
6/1/2022	Shelby				
	Shelby	Mar-22			
	TOTAL		\$580,811.15	Christian	\$511,106.60
INTEREST	FY22 Interest			Montgomery	\$3,305.62
		Fund 30	\$280,140.63	Shelby	\$66,398.93
		Fund 60	\$300,670.52		\$580,811.15
			\$580,811.15		

Expense Fund 60

TOTAL	\$0.00
Difference	\$580,811.15