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SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice B. Publication and form 910b-5 for

increase ocer \$1,000 in Operational (non-catagorical)

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION** 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Operational (non-catagorical)		Fiscal	Year	2024-2025
ADJUSTMENT CHANGES	INTENT/SCOPE OF PR			No
FLOWTHROUGH ONLY				
BUDGET PERIOD	July 1, 2024	TO _	June 30, 2025	
A. CARRYOVER				
B. TOTAL CURRENT YEA	R ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION				
TOTAL FUNDING AVAILABLE:				

DOC. ID:		25-76		
FED. TAX II		85-6000-130		
Please Iden	tify One:			
	_ General Fund/Capital Outlay/Debt			
X	_ Direct Grant			
	Flowthrough	25153		
	(Program of Adm.)			
Name	TITLE XIX MEDICAID			
SELECT ONE:				
	_INITIAL BUDG.	(Flowthrough)		
X	_INCREASE			
	_DECREASE			
	_MAINTENANCE			
	TRANSFERS			

	FARMINGTON	MUNICIPAL SCHOOLS				_
	Phyllis Timme		40			
VED BUDO	GET (Flowthrough					
FUNCTIO	N/OR IECT	ROUND TO THE NEAREST	DOLLAR			
			PRESENT	AMOUNT OF	ADJUSTED	ADD'L
FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
					\$0.00	
	2100.51100	SALARIES (JC: 1215)	\$80,000.00	\$309,113.05	\$389,113.05	4
					\$0.00	
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tion 10-15-I an	d 22-8-12 NMSA, 1978	3 Compilation:	SUB TOTAL	\$309,113.05	Total FTE	
A. The requested budget/changes were authorized at a scheduled		INDIRECT COST	\$0.00			
				\$309,113.05		
			out			
N/OBJ		JUSTIFICATION	FUNCTI	ON/OBJ	JUSTIFICATION	
	FUNCTIO EXPEN FROM tion 10-15-I and dget/changes we neeting open to be tranfer: Expla CCEPTABLE.	Phyllis Timme VED BUDGET (Flowthrough FUNCTION/OBJECT EXPENDITURE FROM TO 2100.51100 2100.51100 tion 10-15-I and 22-8-12 NMSA, 1978 dget/changes were authorized at a soneeting open to the public on: etranfer: Explanation such as "undert CCEPTABLE. Attach additional sheet	Phyllis Timme TELEPHONE (505) 324-98 VED BUDGET (Flowthrough) FOUND TO THE NEAREST FUNCTION/OBJECT EXPENDITURE FROM TO DESCRIPTION 2100.51100 SALARIES (JC: 1215) tion 10-15-I and 22-8-12 NMSA, 1978 Compilation: dget/changes were authorized at a scheduled neeting open to the public on: tentanfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close CCEPTABLE. Attach additional sheets of necessary.	Phyllis Timme TELEPHONE (505) 324-9840 VED BUDGET (Flowthrough) FUNCTION/OBJECT EXPENDITURE FROM TO DESCRIPTION BUDGET 2100.51100 SALARIES (JC: 1215) \$80,000.00 SALARIES (JC: 1215) \$80,000.00 ition 10-15-l and 22-8-12 NMSA, 1978 Compilation: SUB TOTAL 100 (10-15-1) and 22-8-12 NMSA, 1978 Compilation: 2/11/25 SUB TOTAL 100 (10-15-1) transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out CCCEPTABLE. Attach additional sheets of necessary.	Phyllis Timme	Phyllis Timme

SCHO	OL DISTRICT CERTIFICATION		SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE

FY23-24 CASH CARRYOVER