

Approve General Fund
Contingency Appropriation Transfer
Resolution 2025-2026.012

The General Fund adopted budget included an appropriation for operating contingency in the amount of \$250,000.

The unexpected cost increase in athletic staffing costs and transportation services requires an increase in the Fund Transfers Expense in the General Fund to allow for the Athletics Fund Instruction and Support Services appropriations to be increased.

BE IT RESOLVED that a transfer of \$80,000 appropriated as Contingency in the General Fund be transferred to the Fund Transfers appropriation in the General Fund and \$40,000 be appropriated as Instruction and \$40,000 as Support Services in the Athletic Fund.

Board of Directors

Date

Witnessed by:

Lauree Nelzen, Board Secretary