

Lakeland Joint School District #272

5506 N. Washington St.
Rathdrum, ID 83858
208-687-0431



**LJSD Vision: A community committed to academic excellence ...
dedicated to student success.**

Board Agenda Item **Request**

AGENDA ITEM: Budget Reallocation for Remaining Plant Facility Levy Funds

PURPOSE: Approve/Deny Budget Reallocation Request for Remaining Plant Facility Levy Funds

MEETING DATE: May 20, 2026

PREPARED BY: Jessica Grantham, Tim Haag

INFORMATIONAL SUMMARY:

Facilities Director Tim Haag has utilized our Sourcewell Purchasing Cooperative agreement to secure competitive pricing for the previously approved flooring projects at Betty Kiefer and Garwood Elementary Schools.

In addition to the previously planned improvements, two emergent facility needs have been identified: The Lakeland High School Boiler and the Timberlake High School Track Pit. Quotes for these critical replacements have been sourced, and this proposal outlines a budget-neutral reallocation to address these priorities during the upcoming summer maintenance window.

FINANCIAL CONSIDERATIONS:

The District is currently managing the remaining funds from the fiscal year 2024 & 2025 plant facility levy. The proposed reallocation does not increase the total budget. Instead, it “cleans up” completed line items where actual costs differed from estimates and moves those savings toward the emergent projects and refined flooring schedule.

CURRENT APPROVED BUDGET:

Project	Estimated Amount	Expensed	Remaining Funds	Completion Status
FY24 - Fence Project	\$11,170	\$11,170	\$0.00	Complete
FY24 - SLE Carpet Abatement	\$48,000	\$48,189.26	(\$189.26)	Complete
FY24 - Building Budgets	\$98,070	\$97,366.39	\$703.61	Complete
FY24 - DO Security Upgrades	\$20,000	\$3,762	\$16,238	Complete
FY24 - Emergency Repairs Fund	\$100,000	\$99,682.54	\$317.46	Available
FY24 - LMS Gym Floor	\$38,000	\$37,568	\$432	Complete
FY24 - LMS Gym Paint	\$25,000	\$26,360	(\$1,360)	Complete

FY24 - LMS Gym Bleachers	\$105,000	\$102,276.81	\$2,723.19	Complete
FY24 - AE/SLE Plumbing Electrical	\$10,800	\$10,747.50	\$52.50	Complete
FY24 - JBE (3) Rooftop Units	\$34,000	\$34,000	\$0.00	Complete
FY24 - Concrete Projects	\$350,000	\$348,528.91	\$1,471.09	In Progress
FY24 - LMS Roof Repairs	\$35,510	\$35,508.92	\$1.08	Complete
FY24 - MVAS Door Replacement	\$10,000	\$10,000	\$0.00	Complete
FY24 - THS Roof Repair	\$66,922	\$66,922.14	(\$0.14)	Complete
FY25 - Additional Concrete Projects	\$266,469	\$169,136.16	\$97,332.84	In Progress
FY25 - Emergency Repairs Fund	\$5,000	\$0.00	\$5,000	Available
FY25 - Building Budgets	\$100,000	\$86,963.91	\$13,036.09	Available
FY25 - BKE/GE Playgrounds	\$120,000	\$117,800	\$2,120	Complete
FY25 - LHS Irrigation	\$20,000	\$799.84	\$19,200.16	In Progress
FY25 - Parking Lots - AE, BKE, TLE, LHS, MVAS, LMS, GE, THS, SLE, JBE, TMS	\$150,000	\$70,285.30	\$79,714.70	In Progress
FY25 - Safety Film on Windows - LMS, SLE, AE	\$75,000	\$20,003.13	\$54,996.87	Complete
FY25 - Siding Project Change Order	\$107,000	\$0.00	\$107,000	Available
FY25 - Siding Project - SLE Drip Edge	\$14,000	\$13,687	\$313	Complete
FY25 - Siding Project - Gutters SLE, AE	\$18,000	\$14,445	\$3,555	Complete
FY25 - BKE Carpet (whole building)	\$100,000	\$0.00	\$100,000	Quotes
FY25 - AE, GE, LHS, SLE (continuation)	\$220,000	\$0.00	\$220,000	Quotes
FY25 - VCT Tile - GE, BKE Cafeteria	\$40,000	\$0.00	\$40,000	Quotes
FY25 - LMS Carpet Abatement/Flooring	\$45,000	\$46,769.45	(\$1,769.45)	Complete
FY25 - LHS & LMS Fence Repairs	\$50,000	\$43,385.78	\$6,614.22	Complete
Total Approved Budget	\$2,282,941	\$1,515,438.04	\$767,502.96	

The green-highlighted items will be adjusted to reflect the actual amount spent, with the remaining funds being reallocated to the LHS Boiler replacement project.

The yellow-highlighted items will be reallocated to accurately reflect the requests for the projects. The BKE carpet came in \$54,000 less than the last time we quoted the project. BKE's cafeteria floor does not need to be replaced at this time. GE's cafeteria floor is in desperate need of replacement. This reallocation will still leave \$140,000 available for other flooring projects.

The purple-highlighted items will be adjusted to reflect the amounts actually spent, with remaining funds being reallocated to the THS Track Pit replacement and creating a small contingency fund for other building repairs.

PROPOSED BUDGET REALLOCATION:

Project	Estimated Amount	Expensed	Remaining Funds	Completion Status
FY24 - Fence Project	\$11,170	\$11,170	\$0.00	Complete
FY24 - SLE Carpet Abatement	\$48,189.26	\$48,189.26	\$0.00	Complete
FY24 - Building Budgets	\$97,366.39	\$97,366.39	\$0.00	Complete
FY24 - DO Security Upgrades	\$3,762	\$3,762	\$0.00	Complete
FY24 - Emergency Repairs Fund	\$99,682.54	\$99,682.54	\$0.00	Available
FY24 - LMS Gym Floor	\$37,568	\$37,568	\$0.00	Complete
FY24 - LMS Gym Paint	\$26,360	\$26,360	\$0.00	Complete
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FY24 - LMS Gym Bleachers	\$102,276.81	\$102,276.81	\$0.00	Complete
FY24 - AE/SLE Plumbing Electrical	\$10,747.50	\$10,747.50	\$0.00	Complete
FY24 - JBE (3) Rooftop Units	\$34,000	\$34,000	\$0.00	Complete
FY24 - Concrete Projects	\$350,000	\$348,528.91	\$1,471.09	In Progress
FY24 - LMS Roof Repairs	\$35,508.92	\$35,508.92	\$0.00	Complete
FY24 - MVAS Door Replacement	\$10,000	\$10,000	\$0.00	Complete
FY24 - THS Roof Repair	\$66,922.14	\$66,922.14	\$0.00	Complete
FY25 - Additional Concrete Projects	\$266,469	\$169,136.16	\$97,332.84	In Progress
FY25 - Emergency Repairs Fund	\$0.00	\$0.00	\$0.00	Available
FY25 - Building Budgets	\$86,963.91	\$86,963.91	\$0.00	Available
FY25 - BKE/GE Playgrounds	\$117,800	\$117,880	\$0.00	Complete
FY25 - LHS Irrigation	\$20,000	\$799.84	\$19,200.16	In Progress
FY25 - Parking Lots - AE, BKE, TLE, LHS, MVAS, LMS, GE, THS, SLE, JBE, TMS	\$150,000	\$70,285.30	\$79,714.70	In Progress
FY25 - Safety Film on Windows - LMS, SLE, AE	\$20,003.13	\$20,003.13	\$0.00	Complete
FY25 - Siding Project Change Order	\$0.00	\$0.00	\$0.00	Available
FY25 - Siding Project - SLE Drip Edge	\$13,687	\$13,687	\$0.00	Complete
FY25 - Siding Project - Gutters SLE, AE	\$14,445	\$14,445	\$0.00	Complete
FY25 - BKE Carpet (whole building)	\$180,000	\$0.00	\$180,000	Seeking Approval
FY25 - AE, GE, LHS, SLE (continuation)	\$140,000	\$0.00	\$140,000	Quotes
FY25 - GE Cafeteria	\$40,000	\$0.00	\$40,000	Seeking Approval
FY25 - LMS Carpet Abatement/Flooring	\$46,769.45	\$46,769.45	\$0.00	Complete
FY25 - LHS & LMS Fence Repairs	\$43,385.78	\$43,385.78	\$0.00	Complete
FY26 - LHS Boiler Replacement	\$162,000	\$0.00	\$162,000	Seeking Approval
FY26 - THS Track Pit Replacement	\$40,000	\$0.00	\$40,000	Seeking Approval
FY26 - Building Repairs Fund	\$7,784.17	\$0.00	\$7,784.17	Seeking Approval
Total Proposed Budget	\$2,282,941	\$1,515,438.04	\$767,502.96	

RECOMMENDATION:

We recommend that the Board approve the budget reallocation as presented. This adjustment allows the District to address critical infrastructure failures and high-priority flooring needs using existing levy funds, with all work scheduled for completion during the Summer 2026 maintenance window.

ATTACHMENTS:

- BKE Carpet Quote
- GE Cafeteria Floor Quote
- LHS Boiler Replacement Quotes
- THS Track Pit Quote

Great Floors

COMMERCIAL SALES

13708 E Indiana Ave • Spokane Valley, WA 99216
 Phone: 509-921-6500 • Fax: 509-926-5841

Please accept this document as an informal bid on the project mentioned below. All terms, provisions and exclusions must be included when considering this proposal. Any items that are not listed on this document are not included in this bid proposal.

**BID
PROPOSAL**

PROJECT	LAKELAND SD-BETTY KEIFER ES
LOCATION	_____
ARCHITECT	_____
NUMBER OF ADDENDUMS RECOGNIZED	_____

Info:	
PROJECT BID DATE:	4/22/2026
PLANS DATED:	REVISED
PROJECT ESTIMATOR:	CLIFF/RUSAN
PROPOSAL EXPIRES IN:	30 Days

SCOPE OF WORK	TOTAL
MANNINGTON SOURCEWELL CONTRACT 031323-MMI	
BIDDING INCLUDES	
WOM-MANNINGTON FRIXTON COLOR TBD- 75 SY @ \$56.74	\$ 4,255.50
CPT-1 MANNINGTON QUICK SHIP COLOR TBD - 3496 SY @ 21.00 SY	\$ 73,416.00
4" BURKE BASE COLOR TBD- 4853 LF @ 1.33 LF	\$ 6,454.49
TRANSITIONS COLOR TBD- 891 LF @ \$.96 LF	\$ 855.36
CARPET INSTALL- 3571 SY @ \$9.00 SY	\$ 32,139.00
CARPET DEMO- 3571 SY @ \$5.00 SY	\$ 17,855.00
CARPET DISPOSAL 3571 SY @ \$2.75 SY	\$ 9,820.25
RUBBER BASE DEMO 4853 LF @ \$.60 LF	\$ 2,911.80
RUBBER BASE INSTALL 4853 LF @ \$2.25 LF	\$ 10,919.25
TRANSITION INSTALL 891 LF @ \$2.50 LF	\$ 2,227.50
INFINITY ADHESIVE 35 EA @ \$165.32	\$ 5,786.20
BASE ADHESIVE 75 EA @ \$6.00 EA	\$ 450.00
MISC HOUR RATE 25 HR @ \$125.00 HR	\$ 3,125.00
IDAHO USE TAX	\$ 6,770.58
Subtotal	\$ 176,985.93
Shipping and / or Service & Handling	
Tax Rate	\$ -
TOTAL	\$ 176,985.93

EXCLUSIONS STANDARD: (Unless otherwise noted the following items are excluded) TOTAL **\$ 176,985.93**
 Bonds, Taxes, Furniture Moving, Removal, Floor & Wall Prep (Other Than Minor), Cleaning, Waxing, Sealing, Material Protection, Concrete Sealers, Moisture Mitigation, Underlayments (Wood or Cement), Hoisting, Patching or Repairing, Overtime, Nights or Weekend Work Hours, Union Labor.
EXCLUSIONS JOB SPECIFIC:

TERMS:
 1.) This bid is conditioned upon using AIA subcontract A401 or other acceptable subcontract language mutually agreed upon by Great Floors.
 2.) Bid based on Subcontractor being allowed to bill for both stored on and offsite materials during normal pay cycles.
 3.) Customer will be required to complete a Great Floors Credit Application for credit information purposes only.
 4.) One year installation warranty.

ACKNOWLEDGEMENT AND AGREEMENT: The undersigned hereby accepts, agrees and acknowledges to the forgoing proposal under all terms and conditions set forth therein.

Signature: _____ Printed Name: _____ Title: _____ Date: _____ / _____ / _____	Respectfully Submitted By: CLIFF GARRISON / RUSAN BARNES <i>Project Manager-Great Floors Commercial Sales</i>
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WASHINGTON CONTRACTORS LICENSE # GREATF*955D4 • ID PUBLIC WORKS # 19416-AA-4(09600, 09680, 09300)
 IDAHO CONTRACTORS LICENSE # RCE-4037 • OREGON GENERAL CONTRACTORS LICENSE # 170709



PSI - Spokane
 204 S Koren Road, Suite 600
 Spokane Valley WA 99212
 Mark Martin
 mmartin@gopsi.com
 PH: (509) 534-8101

Quote No: Q012411
Quote Date: 5/7/2026
Expiration Date: 6/6/2026
PSI Project No.: SPO1720532
Project Name: Rathdrum High School -
 Boiler Replacement

QUOTE PREPARED FOR:

QUOTE SPECIAL NOTES:

Lakeland Joint SD #272
 15506 N Washington Street
 Rathdrum ID 83858
 Attn: Ken Harvest

CUSTOMER REF. NO.	TERMS	CONTACT	FOB POINT	SHIPPING TERMS
	Net 30 Days	Mark Martin	Shipping Point	Full Freight Allowed

QUOTE TERMS

Net 30 days with approved credit or add 3% for VISA/MasterCard/AMEX. Retainage does not apply. This quote is for your evaluation and considerations and it not an offer, but merely invites your offer to purchase. Quotation includes only that which is stated, and takes exception to all other. All seismic calculations, anchors and vibration isolation shall be supplied by others. Pricing based on purchase of entire quote. Deviations from this may require repricing. Applicable taxes not included. Freight is not included unless expressly defined above. Quotation pricing expires 30 days from quoted date unless otherwise negotiated.

Qty	Description	Line Total
TAG: BLR-1,2		\$84,732
(2)	RIELLO ARRAY AR2000 V2.5 BOILER	
(2)	Riello 3" Strainer	
(2)	Axiom NT-15 Condensate Neutralizer	
(2)	Pietro 1-1/2" Gas Regulator, 2psi inlet / 8" -14" wc outlet	
	Riello Array BACnet MSTP/IP	

CLOSING NOTES:

Sales Total:	\$84,732
Freight & Misc.:	\$0
Total (USD):	\$84,732

APPENDIX A

TERMS & CONDITIONS

Except as specifically modified by the typed or handwritten portions of this proposal on the face side, the proposal is subject to the following terms and conditions.

ACCEPTANCE OF PROPOSAL: By signing and returning a copy of this proposal or a purchase order to the Seller, the Buyer shall be deemed to have accepted this proposal and agreed to the terms and conditions set forth herein. Seller may not amend or revoke this proposal for a period of 30 days from date hereof. If Buyer's acceptance is not received within such a period, Seller may amend or revoke this proposal at any time. Buyer understands that Seller is an independent sales representative and does not own or manufacture any of the new equipment covered by this proposal. Thus, upon acceptance by Buyer, it is understood that Seller's obligations hereunder are subject to the further conditions that the manufacturer will promptly approve and requires any adjustments in the prices or terms hereof unacceptable to Buyer. Seller shall have the option to void this entire proposal or substitute comparable equipment at the same or lower prices as quoted herein. However, the right of substitution shall not apply when the proposal is made as part of a bid on a construction project whose specifications expressly require use of equipment made by a manufacturer who does not approve the sale.

TERMS OF PAYMENT AND PRICES: The standard terms of payment are 30 days (O.A.C) or add 3% for VISA/MasterCard/AMEX from the date of shipment of any equipment or completion of the performance from the date of shipment of any equipment. In some instances progress payments will be required. If sale consists of equipment and startup services, payment terms shall be Net 30 days from date of shipment regardless of whether or not field services have been completed. If partial shipments are made or several types of services to be performed, Buyer may be invoiced as such partial shipment is made or upon completion of each type of service performed. In addition to the purchase price, Buyer shall pay all shipping costs or, if by prior arrangement Seller is to advance such shipping costs, reimburse Seller for such costs, Buyer shall also pay excise, sales, uses or other taxes or duties which the Seller may be required to pay because of the sale, delivery or use of equipment or services covered hereby, unless Buyer timely provides Seller with a resale certificate or other document acceptable to the appropriate taxing agency establishing an exemption from such taxes or duties. If after acceptance of this proposal Buyer requests changes in the equipment or services to be rendered or delays progress of the manufacturer or delays shipment of the equipment, or the performance of such services later than the dates specified herein, the price therefore shall be appropriately increased.

RETENTION: No retentions shall be withheld by Buyer unless agreed upon as part of a progress payment schedule.

SHIPMENT: Unless otherwise specified, shipment of the equipment shall be FOB the place of manufacture of equipment. The Seller's responsibility for shipment shall cease and Buyer shall assume all risks of loss upon delivery to the transporting carrier. Any claims for shortages, delays or damages occurring thereafter shall be made by the Buyer directly to the transporting carrier. Any claims against the Seller for shortages in shipment shall be made written 15 days after receipt of shipment by Buyer.

DELIVERY: Seller will use its reasonable best efforts to cause shipment of equipment as scheduled, but all shipment dates are approximate only. Delays in delivery of equipment or the performance of services shall be excused when caused by strikes, lockouts, accidents, fire, acts of God, embargoes, or governmental action or any other cause beyond the reasonable control of the Seller or manufacturer/supplier, whether the same as or different from the instances therein specifically enumerated. If for some reasons, Seller or manufacturer/supplier is unable to ship within a reasonable time after the date scheduled, Seller may, at its option, cancel the agreement without liability, except for return of any amounts previously paid. In no event shall the Seller be responsible or incur any liability for any costs or damages of any nature sustained by Buyer due to any delay in delivery or failure to make delivery as scheduled due to circumstances beyond reasonable control.

EQUIPMENT WARRANTY: The Seller warrants that the equipment to be furnished pursuant to this proposal will conform to the description contained therein. However, the Seller does not warrant that any new equipment will be free of defects in design, material or workmanship and such equipment is sold subject to such warranties as are made by the manufacture/supplier for breach of any such manufacturer's supplier's warranty, any expense to be for Buyers account.

SERVICE WARRANTY: Seller warrants that all installation, start-up or other services to be performed by Seller as described in this proposal will be performed in a workmanlike manner and in accordance with the applicable laws and regulations. However, Buyer shall be responsible for obtaining any required permits or other governmental approvals required as a condition precedent to Seller's performance of such services. Such warranty hereunder shall extend for a period of 90 days after completion of such services. If several different types of services are to be performed, such 90-day period shall run from the completion date of each type of service. Any claimed deficiency in the matter in which such services are performed must be brought to Seller's attention in writing in such 90-day period. Upon lapse thereof without such claim being made, this warranty shall lapse. This warranty is limited to the repair or redoing without charge to Buyer of any defective or non-conforming services. At Seller's option, any warranty work will be performed only during regular working days. This warranty shall be inapplicable if the Buyer or any third party first attempts such repairs or redoing or if the equipment involved has been tampered with, altered, abused, subjected to abnormal treatment or maintained and operated in accordance with the Seller's or manufacturer's instructions and applicable methods.

DISCLAIMER: THE FOREGOING IS IN LIEU OF ALL OTHER CLAIMS OR WARRANTIES, ORAL, EXPRESSED, OR IMPLIED, INCLUDING ANY WARRANTY OR MECHANICAL ABILITY OR FITNESS FOR A PARTICULAR PURPOSE, WHETHER BASED ON WARRANTY, TORT OR CONTRACT THEORIES, SELLER MAKES NO WARRANTIES WHATSOEVER, INCLUDING ANY WARRANTY OF MERCHANT-ABILITY OR FITNESS FOR A PARTICULAR PURPOSE. WITH RESPECT TO USED EQUIPMENT, BUYER TAKES ANY USED EQUIPMENT "AS IS". Seller shall not be liable for any direct, special or consequential changes or loss to the Buyer or any third party as a result of defects in the equipment sold nor any damage to the equipment itself or caused by the equipment. Nor shall Seller be liable for any direct, special or consequential changes or loss to the Buyer or any third party as a result of any defective or non-conforming services performed hereunder.

PATENT INFRINGEMENT: Seller shall not be liable for any change, loss or expenses incurred by Buyer in the event of any suits the Buyer for an alleged infringement of any patent rights, covering equipment sold to buyer hereunder. However nothing herein shall be construed as relieving the manufacturer of such equipment from any responsibility it may have to the Buyer in connection with such a claim.

SECURITY INTEREST: Except in cases where payment of the purchase price has been guaranteed by the posting of an adequate bond benefiting the Seller and to secure payment of the purchase price. Buyer agrees that the Seller shall retain a security interest in the equipment until Buyer shall have paid in cash the full purchase price for all equipment sold and services performed hereunder. This security interest shall cover any proceeds of the equipment. Upon Seller's request, Buyer shall execute and deliver to Seller any financing statement or other documents requested by Seller reflecting its security interest. The equipment shall at all times be considered and remain the personal property. If full payment of the purchase price is not made when due, Buyer shall pay interest on the delinquent amount at the highest lawful contract rate, not to exceed 18% per annum, and all costs of collection, including reasonable attorney's fees. Such interest and costs shall be deemed secured by the foregoing security interest.

INSURANCE: So long as any portion of the purchase price remains unpaid, Buyer at its cost shall obtain insurance against loss or damage from all external causes, naming the Seller as an insured in an amount and form sufficient to protect the Seller's security interest in the equipment.

APPLICABLE LAW: The validity, performance and construction of the proposal shall be governed by the laws of the State of Washington.



Atlas Boiler
3815 E. Trent Ave.
Spokane, WA 99202-4422
Phone: (509) 535-1300
Fax: (509) 535-1518

Date: 5-6-2026
Proposal: 26-184
Quote good for 30 days.

PROPOSAL AGREEMENT

Proposal Submitted To:
Lakeland School District

Customer Contact Phone No:

Customer Contact:
Ken Harvest

Customer Cell phone No:
208-661-4045

Job Site:
Lakeland High School

Customer Email Address:
kharvest@lakeland272.org

Atlas Boiler Proposes The Following Work:

- 1) We will disconnect and remove the three old boilers.
- 2) We will install the two customer supplied boilers.
- 3) We will reconfigure the piping so there is a primary/secondary loop and the boilers will be piped to it.
- 4) We will reuse the existing penetrations through the roof for the combustion air and venting of the boilers.
- 5) We will wire and fire the boilers and perform a combustion test on both. Results will be left with the customer.

Total cost for travel, labor and materials.....\$62,850.00

1. If hazardous materials are encountered in this project, work will stop. Hazardous materials must be removed by others at the customer's expense. Additional mobilization costs to the project will be added to the total cost.
2. If any electrical upgrades are needed, it will be completed by others.

PAYMENT TERMS AND CONDITIONS: Total due upon completion.

Sales tax (if applicable) is not included in the proposed quote. Acceptance of proposal occurs when it has been signed by an authorized company representative or upon receipt of customer purchase order authorizing the proposed order. Parts and equipment installed are subject to the manufacturer's limited warranty which excludes labor. Labor charges to diagnose, troubleshoot, remove, and install repaired or replaced parts are the responsibility of the customer along with any freight charges.

AMMENDMENT AND AUTHORIZED CHANGE ORDERS RELATING TO THIS PROPOSAL:

Any changes to this proposal or work scope would be discussed with maintenance personnel prior to commencement.

ACCEPTANCE OF PROPOSAL AND TERMS:

The above prices, specifications and conditions are satisfactory and are hereby accepted. Atlas Boiler is authorized to perform the work as specified.

Bryan Gray

Authorized Representative

Authorized Customer Representative

5-6-2026

Date

Date

**Thank you for the opportunity to bid this project.
If you have additional questions, please call Atlas Boiler at (509) 535-1300.**



(208) 850-0990 | 2119 E FRANKLIN ROAD MERIDIAN, IDAHO 83642 | THETRACKDR.COM

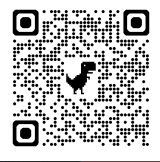
May 4, 2026

School: Timberlake High School

PROJECT PROPOSAL: Track Repair/New Track Costs

SYSTEM	SQUARE YARDAGE	PRICE
TDR400BSS (BASEMAT STRUCTURAL SPRAY)	7,800 (includes both D zones)	\$583,946
TDR400BSS (BASEMAT STRUCTURAL SPRAY)	6,500 (includes 1-D zones)	\$525,071
TDR400BSS (BASEMAT STRUCTURAL SPRAY)	4,800 (includes no D zones) (New track as is)	\$464,093
NEW BASE (BUDGETARY PRICE)	7800	\$346,000
LONG JUMP/TRIPLE JUMP REPLACEMENT	250	\$38,503

The pricing provided in this proposal represents an initial budgetary estimate for Timberlake High School. These figures are intended for planning purposes and are subject to final site evaluation and verification of project specifications. Once project details are finalized, a formal, binding contract will be generated through the Knowify platform for your review and execution.



THE TRACK DOCTOR

(208) 850-0990 | 2119 E FRANKLIN ROAD MERIDIAN, IDAHO 83642 | THETRACKDR.COM

Scope of Work Inclusions(Long Jump Triple Jump runways):

- Mobilization of all necessary equipment, personnel, and materials to the project site.
- Demolition and removal of the existing track surfacing at the Long Jump, Triple Jump, and Pole Vault areas.
- Disposal of all debris and old surfacing material in accordance with local regulations.
- Preparation of the base surface to ensure proper planarity and adhesion for the new system.
- Supply and installation of high-quality rubber granules and polyurethane binders (glue) for a new synthetic surface.
- All specialized labor required for the precise application and finishing of the new athletic surfacing.

THE TRACK DOCTOR



(208) 850-0990 | 2119 E FRANKLIN ROAD MERIDIAN, IDAHO 83642 | THETRACKDR.COM

If you have any questions regarding this proposal, please do not hesitate to contact me at the number below.

Tyler Rausa (951) 852-3003

RAUSA@thetrackdr.com

*****To Schedule your construction, please send a Purchase Order to accounting@thetrackdr.com***

Pricing is Valid for 90 days

Construction will be scheduled upon receipt of a signed agreement and a forty percent (40%) deposit. The remaining balance will be invoiced and due according to the following payment schedule:

- **Twenty-five percent (25%) due at commencement of construction**
- **Twenty-five percent (25%) due upon substantial completion**
- **Final ten percent (10%) due upon final walkthrough and project completion**

All payments are due upon receipt of invoice.

Delays in payment may result in adjustments to the project schedule.