

**Denton Independent School District**  
**D-Tek Student Chromebook for Year 5 Purchase**

March 24, 2020

**SUMMARY:**

This item requests approval of the quote from Dell EMC in the amount of \$322,336.00 and Pathway Communications in the amount of \$18,680.00 for the D-Tek student Chromebook devices to be purchased for year five (5) of the rollout.

**BOARD GOAL:**

Growth & Management – Demonstrate effective and efficient management of district resources

**PREVIOUS BOARD ACTION:**

The Board has previously approved the year one rollout on February 9, 2016, the year two rollout on April 25, 2017, the year three rollout on January 23, 2018, the year four rollout on May 14, 2019.

**BACKGROUND INFORMATION:**

On January 12, 2016, the Technology Department presented the Digital Learning Design plan for the Chromebook rollout to the School Board. The fifth year of the rollout (2020) will include Expo, ESL, and SPED classrooms. This includes 702 Chromebook devices at a unit cost of \$310.00 each, 75 laptops for Expo at a unit cost of \$780.00, and 106 Chromebook cabinets at a unit cost of \$436.00 each, which are needed to support this rollout. Configuration, asset tagging, and inventory of the Chromebooks totals \$7,020.00 and installation of the Chromebook cabinets totals \$11,660.00.

**SIGNIFICANT ISSUES:**

The new Chromebook devices and installation will provide Expo, ESL, and SPED teachers with technology for digital learning opportunities within the classroom. The laptops will provide Expo with the needed technology to support their robotics software. The Chromebook devices and Chromebook cabinets will be purchased through a Texas Local Governmental Purchasing Cooperative (DIR). The Chromebook cabinet installation, Chromebook configuration, asset tagging, and inventorying will be purchased through a Texas Local Governmental Purchasing Cooperative (TIPS). This purchase is being brought for approval in accordance with the District's CH (local) policy.

**FISCAL IMPLICATIONS:**

The cost of the Chromebooks, Chromebook cabinets, laptops, along with installation, configuration, asset tagging, and inventorying will be borne through General Fund assigned fund balance.

Vendor	Chromebook Devices	Chromebook Managed Install	Lock n Charge Carrier	Lock n Charge Installation	Dell Latitude 3310
<b>Dell EMC</b>	\$217,620.00		\$46,216.00		\$58,500.00
<b>Pathway Communications</b>		\$7,020.00		\$11,660.00	

**BENEFIT OF ACTION:**

The approval of this purchase will allow for the District to order the Chromebooks, Chromebook cabinets, laptops and arrange for installation, configuration, asset tagging, and inventorying in time to be ready for the fifth-year rollout.

**SUPERINTENDENT'S RECOMMENDATION:**

It is recommended that the quotes from Dell for the Chromebook devices, Chromebook cabinets, and Dell Latitude laptops for year five totaling \$322,336.00 be approved. It is recommended that the quotes from Pathway Communications for the installation, configuration, asset tagging, and inventorying of the devices and cabinets in the amount of \$18,680.00 be approved.

**STAFF PERSONS RESPONSIBLE:**

Scott Niven, Chief Financial Officer  
Ernie Stripling, Technology Information Officer  
Susan Cheatham, Sr Technology Services Manager  
Dianna Casper, Director of Purchasing

**ATTACHMENTS:**

None

**APPROVAL:**

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Signature of Divisional Assistant Superintendent: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_