



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 18, 2020

AGENDA ITEM: Aledo Middle School and McAnally Intermediate School Shared Space Plan Overview

PRESENTER: Amber Crissey, Assistant Superintendent of Curriculum & Instruction and Scott Kessel, Executive Director of Student Services

BACKGROUND INFORMATION:

- Demographic projections have consistently indicated Aledo Middle School will exceed the stated maximum capacity for the facility in the 2020-2021 school year
- Demographic forecasts indicate McAnally Intermediate School will function at just above 60% of building capacity in the 2020-2021 school year
- Middle School #2 will open in the 2022-2023 school year at which point Aledo Middle School will be at approximately 111% of maximum capacity
- An interim solution is necessary to accommodate overcrowding at Aledo Middle School until Middle School #2 opens
- Utilizing available space at McAnally Intermediate School to provide relief to overcrowding at Aledo Middle School is a feasible and practical solution
- Planning priorities for sharing space at McAnally Intermediate included maximizing opportunities for relief at AMS during times of day when most demand on classroom space and lunchroom space existed
- Planning priorities also included minimizing impact on student schedules, minimizing movement of students between buildings, and minimizing disruptions to McAnally students

FISCAL NOTE:

- Operational cost of \$1,000 per bus per semester

ATTACHMENTS:

- AMS/McAnally Shared Spaces slides

ADMINISTRATIVE RECOMMENDATION:

- None, report item only