

**IX. NEW BUSINESS**

**Action**

**Consideration of Proposed Tuition Class at Early Childhood Education Center**

**Mrs. Dale Warriner**

Based on potential budget reductions for the 2010-2011 school year, it is requested that the Board consider offering a tuition based program for up to 40 students at the Early Childhood Education Center in order to maintain services and enrollment at the present level.

The following information is available for consideration and possible action.

Resources such as furniture, technology and instructional supplies will not affect budgeting.

The total costs for 2 highly qualified teachers and 2 qualified assistants: \$208,005

Recommended tuition for 40 students based on salary and benefits for 2 highly qualified teachers and 2 qualified assistants: \$5,200 per student or \$2,600 per semester

Attached for review is a list of tuition rates for other four year old programs.

**ACTION BY THE BOARD:**

	<b>Motion</b>	<b>Second</b>	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Mr. Clayborne	( )	( )	( )	( )	( )	( )
Mrs. Heyer	( )	( )	( )	( )	( )	( )
Mr. Nail	( )	( )	( )	( )	( )	( )
Mr. Prather	( )	( )	( )	( )	( )	( )
Mr. Tucker	( )	( )	( )	( )	( )	( )

**PASSED:** Yes ( ) No ( )