

School Board Meeting:

March 8, 2010

Subject:

Integration Revenue Budget '11

Presenter:

Vicki Cary

SUGGESTED SCHOOL BOARD ACTION:

Report only no recommended action (at this time). Action will be taken at the next school board meeting.

A report on Integration Revenue Budget will be presented at School Board Workshop

DESCRIPTION:

Background: BHM District 877 is required to submit an annual Integration Revenue Budget to MDE for approval of proposed expenditures. In addition, MDE must approve any changes to current budget, if those changes affect any of the stated goals areas by more than 10%.

The following is due to MDE by April 15:

- Proposed Rebate Expenditures 09-10
- Proposed Integration Budget, following 60/30/10 parameters
- 3-year Staff Development Plan

We believe this budget is in compliance with MDE guidelines:

- 60/30/10 allocations
- Goal areas

Attachments:

- Proposed New Line Items for 2009-10 Budget
- Proposed 2010-11 Budget
- 3-year Staff Development Plan
- Integration Revenue Budget Report PowerPoint