



**Bloomington
School District 13**
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To: Board of Education
Dr. Jon Bartelt, Superintendent

From: Ms. Valerie Varhalla, Director of Finance

Re: Enrollment Projections 2026 thru 2029

Date: January 27, 2025

Introduction

Enrollment forecasting is an important part of the budgeting process. Administrators utilize the Cohort Survival Projection Method as a framework for determining numbers of students. This method predicts what the future population will be based upon the survival of the existing residents and the births that will occur. Sources used for deriving enrollment projections were, three years of historical data, projection of live births, enrollment reports from December 2024, as well as the Demographic report by Dr. John D. Kasarda for kindergarten in 2027-28.

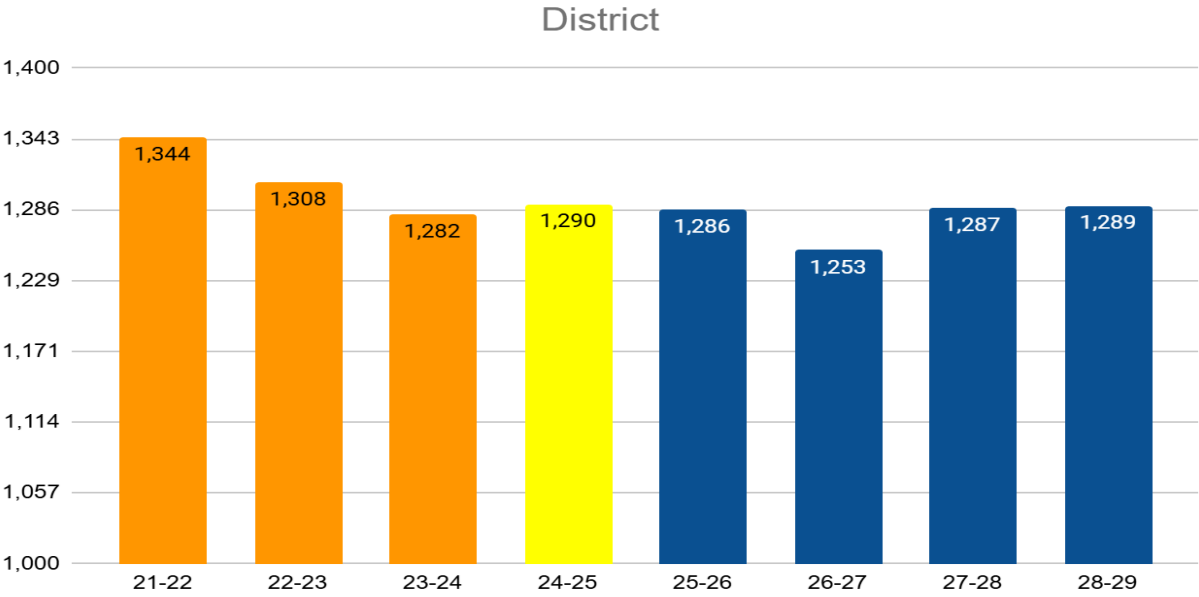
Situation

Using this information, a three year forecast of the District's enrollment was compiled. Please note the projections confidence levels lower the further the projections go out into the future. Based upon these projections here are some observations:

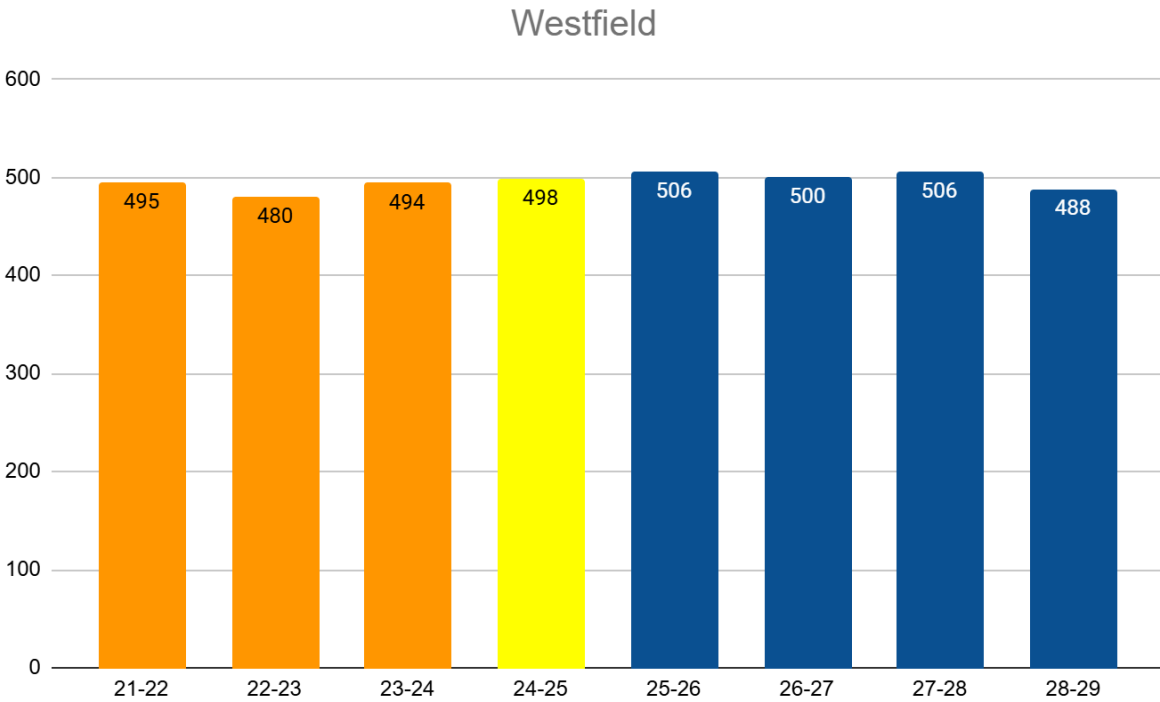
- Overall, the cohort projections remain steady for District 13's enrollment through 2026.
- Typically, the District has observed a student increase in students attending 1st grade. It appears that many of the students are from full day kindergarten programs elsewhere. With full day kindergarten in 2027-28, the District does expect a significant increase in kindergarten that year.
- Westfield's projected to have a smaller 6th and 7th grade and larger 8th grade in 25-26.
- DuJardin is projected to have a smaller 3rd grade and larger 5th grade in 25-26.
- Erickson is projected to have a larger 1st and smaller 4th grade in 25-26.
- Enrollment totals do not include the Early Childhood program.

Recommendation There is no recommendation for this is an informational report.

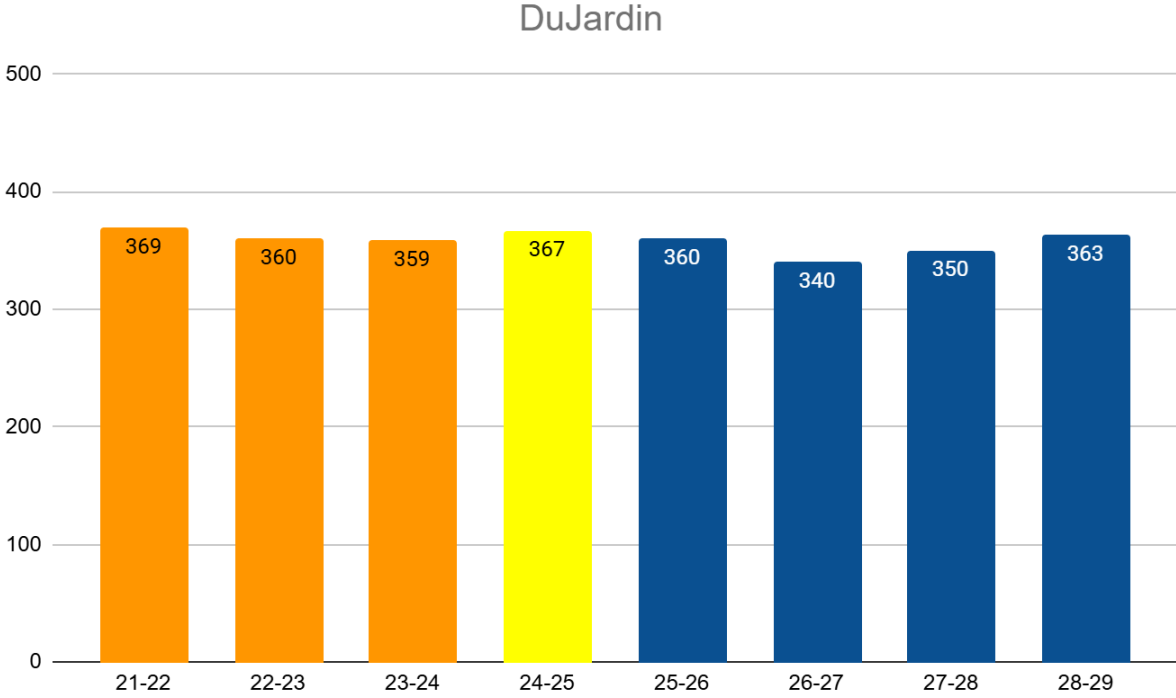
| DISTRICT | | | | | | | | |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Year | HISTORICAL | | | CURRENT | FORECAST | | | |
| | 21-22 | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 |
| K | 127 | 90 | 86 | 108 | 110 | 107 | 144 | 143 |
| 1 | 142 | 135 | 110 | 100 | 123 | 127 | 125 | 144 |
| 2 | 138 | 145 | 138 | 120 | 107 | 129 | 134 | 132 |
| 3 | 139 | 147 | 156 | 145 | 120 | 112 | 131 | 134 |
| 4 | 161 | 139 | 150 | 169 | 148 | 127 | 117 | 131 |
| 5 | 142 | 172 | 148 | 150 | 172 | 151 | 130 | 117 |
| | 849 | 828 | 788 | 792 | 780 | 753 | 781 | 801 |
| | | | | | | | | |
| 6 | 168 | 147 | 177 | 165 | 155 | 177 | 170 | 135 |
| 7 | 155 | 168 | 146 | 184 | 165 | 155 | 178 | 173 |
| 8 | 172 | 165 | 171 | 149 | 186 | 168 | 158 | 180 |
| | 495 | 480 | 494 | 498 | 506 | 500 | 506 | 488 |
| | | | | | | | | |
| Total | 1,344 | 1,308 | 1,282 | 1,290 | 1,286 | 1,253 | 1,287 | 1,289 |



| WESTFIELD | | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | HISTORICAL | | | CURRENT | FORECAST | | | |
| Year | 21-22 | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 |
| 6 | 168 | 147 | 177 | 165 | 155 | 177 | 170 | 135 |
| 7 | 155 | 168 | 146 | 184 | 165 | 155 | 178 | 173 |
| 8 | 172 | 165 | 171 | 149 | 186 | 168 | 158 | 180 |
| | | | | | | | | |
| Total | 495 | 480 | 494 | 498 | 506 | 500 | 506 | 488 |
| Change | | -15 | 14 | 4 | 8 | -6 | 6 | -18 |



| DUJARDIN | | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | HISTORICAL | | | CURRENT | FORECAST | | | |
| Year | 21-22 | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 |
| K | 51 | 35 | 35 | 43 | 45 | 43 | 67 | 66 |
| 1 | 66 | 58 | 47 | 45 | 52 | 53 | 53 | 67 |
| 2 | 67 | 67 | 67 | 53 | 50 | 56 | 58 | 58 |
| 3 | 62 | 70 | 74 | 76 | 53 | 53 | 57 | 58 |
| 4 | 63 | 63 | 72 | 84 | 76 | 57 | 57 | 57 |
| 5 | 60 | 67 | 64 | 66 | 84 | 78 | 58 | 57 |
| | | | | | | | | |
| Total | 369 | 360 | 359 | 367 | 360 | 340 | 350 | 363 |
| Change | | -9 | -1 | 8 | -7 | -20 | 10 | 13 |



ERICKSON

| Year | HISTORICAL | | | CURRENT | FORECAST | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | 21-22 | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 |
| K | 76 | 55 | 51 | 65 | 65 | 64 | 77 | 77 |
| 1 | 76 | 77 | 63 | 55 | 71 | 74 | 72 | 77 |
| 2 | 71 | 78 | 71 | 67 | 57 | 73 | 76 | 74 |
| 3 | 77 | 77 | 82 | 69 | 67 | 59 | 74 | 76 |
| 4 | 98 | 76 | 78 | 85 | 72 | 70 | 60 | 74 |
| 5 | 82 | 105 | 84 | 84 | 88 | 73 | 72 | 60 |
| Total | 480 | 468 | 429 | 425 | 420 | 413 | 431 | 438 |
| Change | | -12 | -39 | -4 | -5 | -7 | 18 | 7 |

Erickson

