

UNITED INDEPENDENT SCHOOL DISTRICT  
 BUDGET AMENDMENT  
 FOR THE MONTH OF MAY 2026

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
<b>DISTRICT WIDE - BA 26-03</b>			
<b>REVENUES</b>			
1996                      5812XX    TIA Revenue	\$ 3,660,449	\$ 5,110,835	\$ 1,450,386
<b>REVENUES TOTAL</b>	<b>\$ 3,660,449</b>	<b>\$ 5,110,835</b>	<b>\$ 1,450,386</b>
<b>EXPENDITURES</b>			
1996 11 XXX XX TIA 61XXXX Payroll	\$ 3,294,404	\$ 4,644,290	\$ 1,349,886
1996 11 XXX XX TIA 64XXXX System Renewal & Designation Fees	-	100,500	100,500
<b>EXPENDITURES/FUND BALANCE TOTAL</b>	<b>\$ 3,294,404</b>	<b>\$ 4,744,790</b>	<b>\$ 1,450,386</b>

To recognize additional revenue from the Teacher Incentive Allotment (TIA) due to an increase in Teacher Designations. The 2025-2026 TIA Designation Allotment for Cycle 4 is \$5,110,835. Requested by Mr. Felipe J. Jimenez, Fiscal Operations Administrator.