

Board Report  
March 21, 2016

**NCLB Grants**

The following table provides a summary of revenues and expenditures as of 2/29/2016 for our NCLB Grants:

**Grant Receipts and Expenditures as of 2/29/2016**

<b>Grant</b>	<b>FY 16 Budget</b>	<b>Received</b>	<b>Expended</b>	<b>Amount Over/Under</b>	<b>% of Budget</b>
<b>Title I</b>	\$470,208	\$225,956	\$264,828	\$38,872	56.32%
<b>Title II</b>	\$89,363	\$42,993	\$50,152	\$7,159	56.12%
<b>Title VI</b>	\$26,855	\$18,643	\$18,970	\$327	70.64%
<b>Total</b>	\$586,426	\$287,592	\$333,950	\$46,358	56.95%

Through February expenditures represent 56.32% of the budget for Title I, 56.12% of the Title II budget, and 70.64% of the Title VI budget had been expended. Overall, 56.95% of the total budget for the three grants has been expended through February 29, 2016.