

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
September 2012

EXPENDITURES

Fund	2012-13 Budget	September 2012	2012-13 Year-to-Date	Remaining Budget	% Spent
General	24,325,381	2,107,906	3,664,741	20,660,640	15.07%
Food Service	1,190,585	41,957	77,069	1,113,516	6.47%
Community Service	881,653	70,838	142,946	738,707	16.21%
Debt Service	3,444,574	0	409,140	3,035,434	11.88%
Total	\$ 29,842,193	\$ 2,220,701	\$ 4,293,896	\$ 25,548,297	14.39%