

Manor Independent School District

Board of Trustee Meeting Agenda Item

10/22/2024

ACTION ITEM SHEET

RE: 2024 Efficiency Audit Report

Supporting Documents:

1. 2024 Efficiency Audit Report

District Goals*:

Goal 1: **ACADEMIC ACHIEVEMENT GAPS-** By 2026, 100% of Manor ISD scholars will graduate prepared for college, career, trade, and/or military services based upon their individual goals.

Goal 2: **COMMUNICATION-** By 2026, 100% of Manor ISD communication to all scholars, family, staff, & community members will be interactive, accurate, timely, & accessible to ensure the Manor ISD community is routinely informed.

Goal 4: **EQUITY & INNOVATION-** By 2026, 100% of Manor ISD scholars, staff, campuses, and school communities will have equitable access to innovative academic, human, financial, capital, technological, and all other necessary resources and supports.

Goal 5: **FACILITIES & MAINTENANCE-** By 2026, Manor ISD will proactively provide facilities to ensure 100% of scholars will have safe, well-maintained, environmentally sustainable, and community accessible facilities.

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Background Information:

Because the District is proposing a maintenance and operations (M&O) tax rate for fiscal year 2025 that exceeds their voter-approval tax rate (VATRE), HB3 generally requires a school district's board of trustees to conduct an efficiency audit before seeking voter approval to adopt the M&O tax rate. The statute does provide for a two-year exemption from this requirement if all or part of the District is located in an area declared a disaster area by the governor.

The District engaged MoakCasey, LLC in June 2024 to conduct the efficiency audit. These types of audits focus on informing voters about the District's fiscal management, efficiency, utilization of resources, and whether the District has implemented best practices.

Fiscal Implications:

\$20,000.00

Administrative Recommendation:

Informational only.

Motion Language (fill in the blank):

Informational only.

Moises Santiago, CFO

Contact Person

Dr. Robert Sormani

Approved by Superintendent