

Collin College

2017 Capital Improvement Program
Monthly Report
May 2020


Collin County Community College District

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Prepared by


 Nuria Cortes
 Program Documents Manager

Checked by


 Nick Fiehler
 Program Controls Manager

Approved By


 Adrian Grimes
 Program Director

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1		Dr. Neil Matkin / Collin College
1		Kenneth Neal / Collin College
1		Dr. Bill King / Collin College

Prepared for:

Collin County Community College District
3452 Spur 399
Suite 327
McKinney, TX 75069

Prepared by:

Nuria Cortes
Program Documents Manager
E: ncortes.aecom@collin.edu

AECOM
13355 Noel Road
4th Floor
Dallas TX, 75240
aecom.com

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1. Introduction

On May 6, 2017, voters approved Collin College's \$600 million bond proposal to facilitate a long-range plan to accommodate the projected population growth in Collin County over the next two decades. The program consists of 4 new campuses and 2 new facilities.

On May 16, 2017, in a special session, the Board of Trustees granted the District President authority to enter and negotiate into contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services to the Collin College 2017 Capital Improvement Program. On May 25, 2017, Collin College issued a Notice to Proceed to AECOM. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

2. Executive Summary

The Program is progressing as planned with no major issues to report at this time.

Completed and Pending Items

- **Technical Campus – Building A** final clean, final inspections and punchlists are on-going. Building B final inspections are on-going and final finishes are nearing completion. Metal panel trim installations are on-going on the bridges within the bioswell. Drywall finishes, MEP final installations, and finish installations are on-going in Trade Bar C and Trade Bar D. Elevator inspections are on-going in the Academic Building, and elevator installation is nearing completion in Trade Bar B. Landscaping is on-going throughout the site including the bioswale.
- **Wylie Campus –** All concrete paving and flat work is complete on-site. All irrigation and planting is on-going and nearing completion. For the Library, furniture installation on the 2nd floor is on-going. All subs are correcting any final punch list items. Campus Commons punchlist walks were completed in May, all punch list items are on-going and nearing completion. For the Student Center, final punchlist walk for 2nd floor was completed in May, with the 1st floor and 2nd floor to be completed in June. Building has passed all inspections by the City and the Fire Marshall and is pending issuance of official paperwork for TCO. TCO paperwork for the Conference Center is pending. CUP is complete except for fence at equipment yard.

Items of close attention

- Construction schedules are being closely monitored to ensure completion of the Phase 1 projects by Fall 2020. Acceleration plans have been discussed with CMAR's and will be implemented if needed to address COVID-19 delays.

Budget Summary

- \$498,488,750 of the \$600,000,000 has been committed to-date in the form of contracts with various vendors. This represents 83.08% of the overall program budget committed.
- \$365,014,937 of the \$498,488,750 committed amount has been expended to-date. This represents 73.22% of the commitments to date and 60.84% of the program budget.

3. Scope

3.1 Phase 1

- Wylie Campus
 - Construction of a campus on a new approximately 97-acre site
 - The campus includes:
 - Campus Commons
 - Learning Resource Center / Library
 - Student Center
 - Central Utility Plant
- Technical Campus
 - Construction of a Technical Campus on a new 32-acre site in Allen, Texas
 - The campus includes:
 - 500 space underground parking garage
 - Academic Building (includes space for dual credit students)
 - 3 Trade Bar Buildings to support CTE programs
 - Programs planned for inclusion include:
 - Advanced Manufacturing, Automotive, Construction, and Health Science

3.2 Phase 2

- Celina Campus
 - Construction of a campus on a new approximately 75-acre site
 - The campus includes:
 - Student Union / Workforce / Instructional Building
- Farmersville Campus
 - Construction of a campus on a new approximately 76-acre site
 - The campus includes:
 - Student Union / Workforce / Instructional Building
- Frisco Campus
 - Construction of a new IT Center building on an existing campus

3.3 Phase 3

- Frisco Campus
 - Construction of a new fire lane, parking lot, and loop road on the existing campus
- McKinney Campus
 - Construction of a new Welcome Center on the existing campus
- Additional McKinney Campus Projects
 - Trane Upgrades
 - New Entry Drive and Parking
 - Pistol Range Demo
 - Classroom Building and Dining Renovations
 - Dental Hygiene Renovations
 - Wayfinding
- Additional Frisco Campus Projects
 - Trane Upgrades
 - Alumni Hall Renovations and Additions
 - Lawler Hall Renovations
 - Heritage Hall Upgrades
 - Founders Hall Renovations
 - Wayfinding
- Additional Plano Campus Projects
 - Trane Upgrades
 - Wayfinding
- Additional Courtyard Center Projects
 - Trane Upgrades
- Additional CHEC Projects
 - Trane Upgrades

4. Community

4.1 Project Teams

4.1.1 Phase 1

- Wylie Campus
 - Program Manager: AECOM Technical Services, Inc. (under contract)
 - A/E: Page Southerland Page, Inc. (under contract)
 - MEP: Reed, Wells, Benson & Co.
 - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.

- Cost Consulting: Vermeulens
- Construction Manager-at-Risk: Skanska USA Building, Inc. (under contract)
- Commissioning Agent: Bath Group, Inc. (under contract)
- Technical Campus
 - Program Manager: AECOM Technical Services, Inc. (under contract)
 - A/E: Perkins+Will, Inc. (under contract)
 - Associate Architect: Hoefer Wysocki Architecture
 - MEP: Purdy McGuire
 - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.
 - Structural Engineer: L.A. Fuess Partners, Inc.
 - Cost Consulting: Vermeulens
 - Construction Manager-at-Risk: McCarthy Building Companies, Inc. (under contract)
 - Commissioning Agent: Farnsworth (under contract)

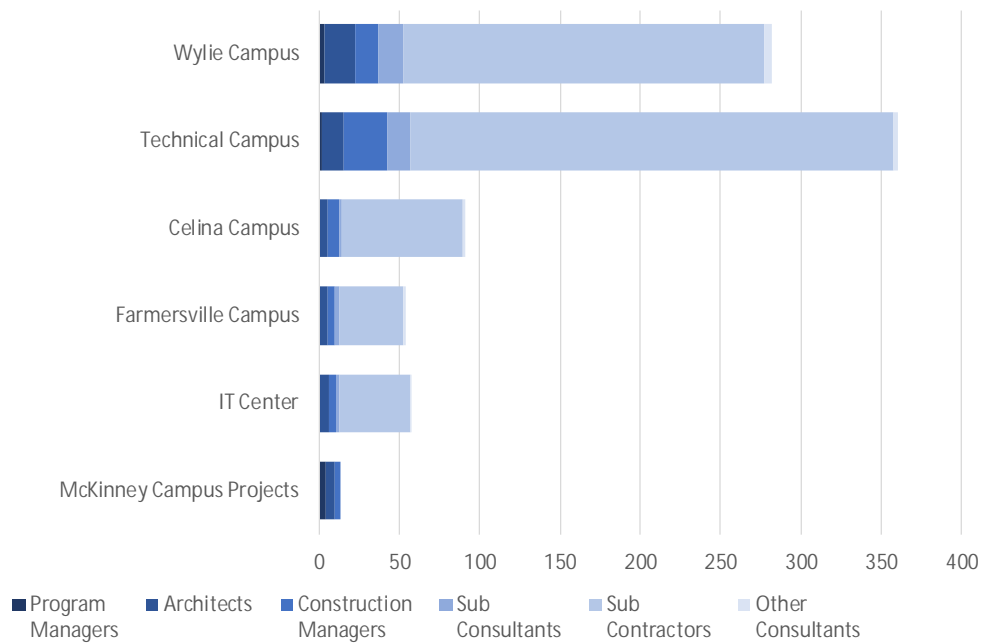
4.1.2 Phase 2

- Celina Campus
 - Program Manager: AECOM (under contract)
 - A/E: Beck Architecture, LLC (under contract)
 - Structural Engineer: L.A. Fuess Partners, Inc.
 - MEP: Reed, Wells, Benson & Co.
 - Civil Engineer: RLK Engineering
 - Construction Manager-at-Risk: JT Vaughn Construction (under contract)
- Farmersville Campus
 - Program Manager: AECOM (under contract)
 - A/E: Beck Architecture, LLC (under contract)
 - Structural Engineer: L.A. Fuess Partners, Inc.
 - MEP: Reed, Wells, Benson & Co.
 - Civil Engineer: RLK Engineering
 - Construction Manager-at-Risk: JT Vaughn Construction (under contract)
- IT Center
 - Program Manager: AECOM (under contract)
 - A/E: Beck Architecture, LLC (under contract)
 - Structural Engineer: L.A. Fuess Partners, Inc.
 - MEP: ME Engineers
 - Civil Engineer: RLK Engineering
 - Construction Manager-at-Risk: JE Dunn Construction (under contract)

4.1.3 Phase 3

- Welcome Center at the McKinney Campus
 - Program Manager: AECOM Technical Service, Inc. (under contract)
 - A/E: PBK (contract pending)
 - Construction Manager-at-Risk: Skanska (contract pending)
- Fire Lane and Loop Road/Parking at Frisco Campus
 - Program Manager: AECOM Technical Service, Inc. (under contract)
 - Civil Engineer: RLK Engineering (under contract)
 - Construction Manager-at-Risk: JE Dunn (under contract)

4.2 Current Personnel Estimate



It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2017 Capital Improvement Program, have 765 employees contributing to the program's progress.

5.2 Phase 1

Wylie Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017	↑	May 16, 2017	✓
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017	↑	August 22, 2017	✓
Architect Mobilized	September 12, 2017	September 29, 2017	↓	September 28, 2017	✓
GMP Construction Documents Submittal	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of GMP	August 28, 2018	August 28, 2018	↑	August 28, 2018	✓
Contractor Mobilized	September 10, 2018	September 12, 2018	↔	September 12, 2018	✓
Foundations Complete	May 18, 2019	April 30, 2019	↑	April 23, 2019	✓
Structures Complete	June 28, 2019	June 28, 2019	↑	May 23, 2019	✓
Dry-In of Buildings Complete	October 26, 2019	October 26, 2019	↑	October 29, 2019	✓
Permanent Power Complete	September 17, 2019	September 17, 2019	↑	September 21, 2019	✓
Interior Finish-Out Complete	May 1, 2020	June 10, 2020	↓	-	
Substantial Completion	June 25, 2020	June 25, 2020	↑	-	
Final Completion	August 23, 2020	August 23, 2020	↑	-	
Student Occupancy	August 2020	August 2020	↑	-	

Technical Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017	↑	May 16, 2017	✓
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017	↑	August 22, 2017	✓
Architect Mobilized	September 12, 2017	September 29, 2017	↓	September 28, 2017	✓
GMP Construction Documents Submittal	April 16, 2018	April 16, 2018	↑	April 19, 2018	✓
BOT Approval of GMP	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
Contractor Mobilized	July 6, 2018	July 20, 2018	↔	July 26, 2018	✓
Foundations Complete	September 23, 2019	September 23, 2019	↑	July 29, 2019	✓
Structures Complete	November 18, 2019	November 18, 2019	↑	November 13, 2019	✓
Roofing of Buildings Complete	December 20, 2019	December 20, 2019	↑	December 20, 2019	✓
Permanent Power Complete	December 15, 2019	January 10, 2020	↓	January 15, 2020	✓
Building A Punchlist Generated	June 5, 2020	June 12, 2020	↔	-	
Building B Punchlist Generated	June 12, 2020	June 19, 2020	↔	-	
Building C Punchlist Generated	June 30, 2020	June 30, 2020	↑	-	
Building D Punchlist Generated	July 6, 2020	July 13, 2020	↔	-	
Substantial Completion	July 6, 2020	July 13, 2020	↔	-	
Final Completion	July 30, 2020	July 30, 2020	↑	-	
Student Occupancy	August 2020	August 2020	↑	-	

5.3 Phase 2

Celina Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	January 8, 2019	January 15, 2019	↘	January 16, 2019	✓
Design Development Submittal	April 30, 2019	April 30, 2019	↑	April 26, 2019	✓
Construction Document Submittal	September 20, 2019	September 20, 2019	↑	September 3, 2019	✓
Contractor Mobilized	December 2019	December 2019	↑	November 25, 2019	✓
Foundations Complete	April 9, 2020	April 14, 2020	↘	April 21, 2020	✓
Structures Complete	July 7, 2020	July 7, 2020	↑	-	
Roofing of Buildings Complete	December 2, 2020	December 2, 2020	↑	-	
Permanent Power Complete	October 7, 2020	October 7, 2020	↑	-	
Interior Finish-Out Complete	May 18, 2021	May 18, 2021	↑	-	
Substantial Completion	July 15, 2021	June 30, 2021	↑	-	
Final Completion	August 12, 2021	July 29, 2021	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

Farmersville Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	December 20, 2018	December 18, 2018	↑	December 18, 2018	✓
Design Development Submittal	April 2, 2019	April 19, 2019	↓	April 26, 2019	✓
Construction Document Submittal	July 25, 2019	August 9, 2019	↓	August 9, 2019	✓
Contractor Mobilized	November 2019	November 2019	↑	October 21, 2019	✓
Foundations Complete	March 5, 2020	March 13, 2020	↘	April 2, 2020	✓
Structures Complete	April 13, 2020	April 13, 2020	↑	April 30, 2020	✓
Roofing of Buildings Complete	June 29, 2020	June 29, 2020	↑	-	
Permanent Power Complete	June 30, 2020	July 7, 2020	↘	May 4, 2020	✓
Interior Finish-Out Complete	November 30, 2020	November 30, 2020	↑	-	
Substantial Completion	January 5, 2021	January 5, 2021	↑	-	
Final Completion	February 2, 2021	February 2, 2021	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

IT Center

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	May 24, 2019	May 24, 2019	↑	May 24, 2019	✓
Design Development Submittal	August 23, 2019	August 23, 2019	↑	August 23, 2019	✓
Construction Document Submittal	December 9, 2019	December 9, 2019	↑	December 9, 2019	✓
Contractor Mobilized	December 2019	January 6, 2020	↓	January 20, 2020	✓
Construction Start for Loop Road/Parking	June 1, 2020	June 1, 2020	↑	-	
Foundations Complete	June 22, 2020	June 22, 2020	↑	April 3, 2020	✓
Structures Complete	August 14, 2020	August 14, 2020	↑	-	
Construction Complete for Loop Road/Parking	August 15, 2020	August 15, 2020	↑	-	
Roofing of Buildings Complete	November 3, 2020	November 3, 2020	↑	-	
Permanent Power Complete	January 4, 2021	January 4, 2021	↑	-	
Interior Finish-Out Complete	May 13, 2021	May 13, 2021	↑	-	
Substantial Completion	June 30, 2021	June 30, 2021	↑	-	
Final Completion	August 26, 2021	August 26, 2021	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

* Phase 3 (Loop Road, Fire Lane, and Parking Lot) at Frisco Campus is included in this schedule

5.4 Phase 3

McKinney Campus Projects

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	August 27, 2019	August 27, 2019	↑	August 27, 2019	✓
BOT Approval of A/E Procurement Method	October 22, 2019	October 22, 2019	↑	October 22, 2019	✓
BOT Approval of Construction Delivery Method	February 2020	February 2020	↑	October 22, 2019	✓
BOT Approval of Recommended A/E Firm	March 24, 2020	March 24, 2020	↑	April 28, 2020	✓
BOT Approval of Recommended CM Firm	March 24, 2020	March 24, 2020	↑	April 28, 2020	✓
Student Occupancy	January 2022	January 2022	↑	-	

6. Budget

6.1 Program Summary

Program Wide Budget Summary

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$47,226,570	\$43,069,445	\$39,964,547	\$33,523,950	93%	84%
Investigation, Testing & Verification	\$8,185,410	\$7,082,883	\$5,246,201	\$2,889,608	74%	55%
Construction, Equipment & Furnishings	\$486,561,069	\$504,434,153	\$453,165,787	\$328,489,164	90%	72%
Misc.	\$394,411	\$371,604	\$112,214	\$112,214	30%	100%
Contingency	\$61,621,273	\$19,144,575	\$0	\$0	0%	0%
Total Program Budget	\$600,000,000	\$600,000,000	\$498,488,750	\$365,014,937		
% of Total Program Budget Committed	83.08%					
% of Total Commitments Expended	73.22%					
% of Total Program Budget Expended	60.84%					

6.2 Phase 1

Wylie Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$15,051,440	\$13,498,844	\$13,498,844	\$12,587,517	100%	93%
Investigation, Testing & Verification	\$2,679,247	\$2,294,678	\$1,792,096	\$1,457,349	78%	81%
Construction, Equipment & Furnishings	\$133,174,284	\$149,874,427	\$149,284,996	\$132,691,554	100%	89%
Misc.	\$126,082	\$175,066	\$58,394	\$58,394	33%	100%
Contingency	\$6,571,649	\$241,774	\$0	\$0	0%	0%
Total Project Budget	\$157,602,702	\$166,084,789	\$164,634,330	\$146,794,814		
% of Total Project Budget Committed	99.13%					
% of Total Commitments Expended	89.16%					
% of Total Project Budget Expended	88.39%					

Technical Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$14,713,206	\$13,792,895	\$13,740,617	\$12,818,320	100%	93%
Investigation, Testing & Verification	\$2,619,039	\$1,694,355	\$1,633,265	\$846,848	96%	52%
* Construction, Equipment & Furnishings	\$130,181,602	\$161,006,800	\$158,745,804	\$132,510,348	99%	83%
Misc.	\$123,249	\$23,377	\$23,377	\$23,377	100%	100%
Contingency	\$6,423,972	\$605,380	\$0	\$0	0%	0%
Allen ISD Reimbursement	-	(\$12,000,000)	(\$12,000,000)	-		
Allen EDC Grant	-	(\$400,000)	(\$400,000)	-		
Total Project Budget	\$154,061,068	\$164,722,807	\$161,743,063	\$146,198,893		
% of Total Project Budget Committed	98.19%					
% of Total Commitments Expended	90.39%					
% of Total Project Budget Expended	88.75%					

* Actual Budget from bond funds is \$148,606,800 (\$161,006,800 less \$12,000,000 Allen ISD Reimbursement and \$400,000 Allen EDC Grant)

6.3 Phase 2

Celina Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,078,807	\$3,988,794	\$3,955,842	\$2,775,801	99%	70%
Investigation, Testing & Verification	\$936,908	\$936,908	\$568,423	\$178,442	61%	31%
Construction, Equipment & Furnishings	\$46,569,862	\$47,376,432	\$42,145,072	\$10,920,091	89%	26%
Misc.	\$44,090	\$62,092	\$19,124	\$19,124	31%	100%
Contingency	\$2,482,596	\$2,748,037	\$0	\$0	0%	0%
Total Project Budget	\$55,112,263	\$55,112,263	\$46,688,461	\$13,893,457		
% of Total Project Budget Committed	84.72%					
% of Total Commitments Expended	29.76%					
% of Total Project Budget Expended	25.21%					

Farmersville Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$2,539,404	\$2,185,319	\$2,171,319	\$1,648,635	99%	76%
Investigation, Testing & Verification	\$468,453	\$529,567	\$436,795	\$151,808	82%	35%
Construction, Equipment & Furnishings	\$23,284,932	\$25,178,752	\$22,660,919	\$7,319,227	90%	32%
Misc.	\$22,045	\$26,716	\$5,911	\$5,911	22%	100%
Contingency	\$1,241,298	\$585,779	\$0	\$0	0%	0%
Total Project Budget	\$27,556,132	\$28,506,132	\$25,274,943	\$9,125,580		
% of Total Project Budget Committed	88.66%					
% of Total Commitments Expended	36.11%					
% of Total Project Budget Expended	32.01%					

IT Center

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,472,853	\$4,858,074	\$4,823,265	\$3,002,517	99%	62%
Investigation, Testing & Verification	\$1,009,600	\$1,155,213	\$806,422	\$255,162	70%	32%
Construction, Equipment & Furnishings	\$50,183,042	\$50,312,373	\$39,823,443	\$3,447,996	79%	9%
Misc.	\$47,510	\$52,919	\$5,409	\$5,409	10%	100%
Contingency	\$2,675,210	\$8,076,424	\$0	\$0	0%	0%
Total Project Budget	\$59,388,215	\$64,455,003	\$45,458,539	\$6,711,083		
% of Total Project Budget Committed	70.53%					
% of Total Commitments Expended	14.76%					
% of Total Project Budget Expended	10.41%					

* Project Budget contains funds for Phase 3 (Loop Road, Fire Lane, and Parking Lot) at Frisco Campus

6.4 Phase 3

McKinney Campus Projects

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$4,370,860	\$4,375,520	\$1,404,660	\$339,660	32%	24%
Investigation, Testing & Verification	\$472,163	\$472,163	\$9,200	\$0	2%	0%
Construction, Equipment & Furnishings	\$30,179,816	\$30,179,816	\$0	\$0	0%	0%
Misc.	\$31,435	\$31,435	\$0	\$0	0%	0%
Contingency	\$2,833,454	\$3,505,791	\$0	\$0	0%	0%
Total Project Budget	\$37,887,728	\$38,564,725	\$1,413,860	\$339,660		
% of Total Project Budget Committed	3.67%					
% of Total Commitments Expended	24.02%					
% of Total Project Budget Expended	0.88%					

Frisco Campus (Additional Projects)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$2,883,468	\$2,883,468	\$0	\$0	0%	0%
Investigation, Testing & Verification	\$347,015	\$347,015	\$0	\$0	0%	0%
Construction, Equipment & Furnishings	\$16,724,000	\$16,724,000	\$0	\$0	0%	0%
Misc.	\$70,820	\$70,820	\$0	\$0	0%	0%
Contingency	\$1,094,995	\$1,094,995	\$0	\$0	0%	0%
Total Project Budget	\$21,120,298	\$21,120,298	\$0	\$0		
% of Total Project Budget Committed	0.00%					
% of Total Commitments Expended	0.00%					
% of Total Project Budget Expended	0.00%					

Plano Campus (Additional Projects)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Total Project Budget	\$0	\$4,677,541	\$0	\$0		
% of Total Project Budget Committed	0.00%					
% of Total Commitments Expended	0.00%					
% of Total Project Budget Expended	0.00%					

6.5 Phase A

Public Safety Training Center

Budget Group	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Construction Costs	\$31,068,022	\$31,068,022	\$31,068,022	100%	100%
Total Project Budget	\$31,068,022	\$31,068,022	\$31,068,022		

Trane Energy PACT

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Frisco Campus	\$9,725,336	\$9,725,336	\$9,725,336	\$4,354,072	100%	45%
Plano Campus	\$6,797,834	\$6,797,834	\$6,797,834	\$3,282,425	100%	48%
McKinney Campus	\$4,044,983	\$4,044,983	\$4,044,983	\$2,063,418	100%	51%
Courtyard Center	\$548,720	\$548,720	\$548,720	\$476,207	100%	87%
Collin Higher Education Center	\$720,659	\$720,659	\$720,659	\$355,806	100%	49%
Total Program Budget	\$21,837,531	\$21,837,531	\$21,837,531	\$10,531,927		
% of Total Project Budget Committed	100.00%					
% of Total Commitments Expended	48.23%					

6.6 Additional Program Budgets

Program Level

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Building Fund Reimbursement	\$51,150,000	\$0	\$0	\$0	0%	0%
Program Wide Traffic Study	\$0	\$370,000	\$370,000	\$351,500	100%	95%
Program Contingency	\$39,393,094	\$3,381,389	\$0	\$0	0%	0%
Trane PACT Program Management		\$99,500	\$0	\$0	0%	0%
Total Project Budget	\$90,543,094	\$3,850,889	\$370,000	\$351,500		

7. Completed Items

7.1 General Program

- [AECOM issued the Monthly Program Report for April '20 to Collin College on May 7th](#)
- [AECOM conducted coordination meetings with the Executive Committee on May 4th and May 18th](#)

7.2 Procurement

- No Procurement Items have been completed at this time

7.3 Design

- [AECOM, PBK and Skanska USA Building, Inc. participated in the McKinney Campus Welcome Center Design Review Meetings on May 6th, 13th, and 28th](#)

7.4 Pre-Construction

- No Pre-Construction Items have been completed at this time

7.5 Construction

- [Collin College, AECOM, Perkins+Will, Inc. and McCarthy Building Companies, Inc. conducted Weekly OAC meetings on May 6th, 13th, 20th, and 27th for the Technical Campus](#)
- [Collin College, AECOM, Page Southerland Page, Inc. and Skanska USA Building, Inc. conducted Weekly OAC meetings on May 7th, 14th, 21st, and 28th for the Wylie Campus](#)
- [Collin College, AECOM, Page Southerland Page, Inc., Skanska USA Building, Inc. and Bath Commissioning conducted Weekly MEP/Commissioning meetings on May 6th, 13th, 20th, and 27th for the Wylie Campus](#)
- [Collin College, AECOM, Beck Architecture, LLC, and JT Vaughn Construction conducted Weekly OAC meetings on May 6th, 13th, 20th, and 27th for the Celina Campus](#)
- [Collin College, AECOM, Beck Architecture, LLC, and JT Vaughn Construction conducted Weekly OAC meetings on May 7th, 14th, 21st, and 28th for the Farmersville Campus](#)
- [Collin College, AECOM, Beck Architecture, LLC, and JE Dunn Construction conducted an OAC meeting on May 5th, 12th, 19th, and 26th for the IT Center at the Frisco Campus](#)
- [Collin College held a meeting to discuss classroom furniture move-in with McCarthy Building Companies, Inc., AECOM, KI, and TX Office Install on May 5th for the Technical Campus](#)

- [AECOM held a Food Service Walkthrough with Collin College and McCarthy Building Companies, Inc. on May 8th for the Technical Campus](#)
- [Skanska USA Building, Inc. held a Campus Commons Level 2 Punchlist Walk with Collin College, AECOM, and Page Southerland Page, Inc. on May 11th for the Wylie Campus](#)
- [Skanska USA Building, Inc. held a Campus Commons Level 1 Punchlist Walk with Collin College, AECOM, and Page Southerland Page, Inc. on May 18th for the Wylie Campus](#)
- [McCarthy Building Companies, Inc. held a Academic Building Level 00 Punchlist Walk with AECOM and Perkins & Will, Inc. on May 20th for the Technical Campus](#)
- [Skanska USA Building, Inc. held a Campus Commons Level 3 Punchlist Walk with Collin College, AECOM, and Page Southerland Page, Inc. on May 21st for the Wylie Campus](#)
- [Skanska USA Building, Inc. held a Student Center Level 2 Punchlist Walk with Collin College, AECOM, and Page Southerland Page, Inc. on May 27th for the Wylie Campus](#)

[See Appendix A for Construction Progress Photos](#)

7.6 Acceptance and Close-Out

- No Acceptance and Close-Out Phase Items have been completed at this time

8. Pending Items

8.1 General Program

- No General Program items are pending at this time

8.2 Procurement

- Architect and CMAR Pre-Construction contract execution for the McKinney Campus Welcome Center
- [RFQ issuance for Architect services for the Frisco Campus projects](#)

8.3 Design

- Revised easement locations at Celina Campus due to changes in new roadway alignment

8.4 Pre-Construction

- Coordination with the City of Frisco on the permitting/zoning requirements for the work on the Frisco Campus

8.5 Construction

- Building envelope, MEP installation, sitework, and interior and exterior finish work at the Technical Campus
- Exterior building envelope and interior finish work at the Wylie Campus.

[See Appendix A for Construction Progress Photos](#)

8.6 Acceptance and Close-Out

- No Acceptance and Close-Out activities are underway at this time

Appendix A – Construction Progress Photos

Technical Campus



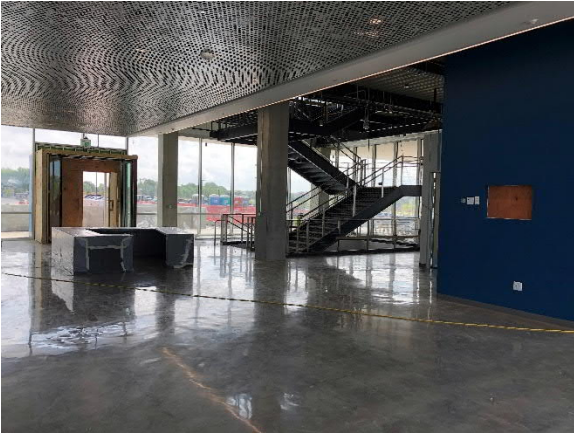
May '20 Aerial



NW View of Academic Building from Bending Branch Way



Trees Being Installed at South Garage Entry



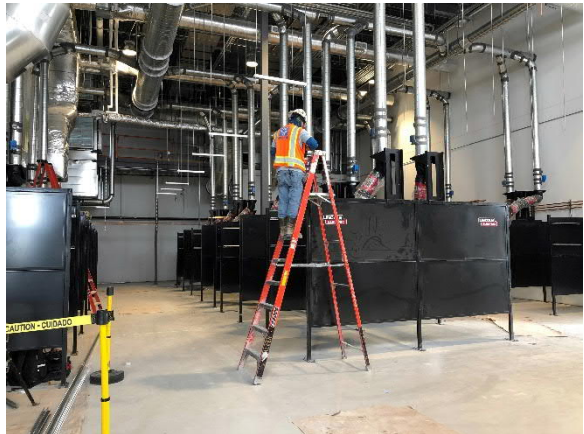
Level 1 Entry Lobby to Academic Building



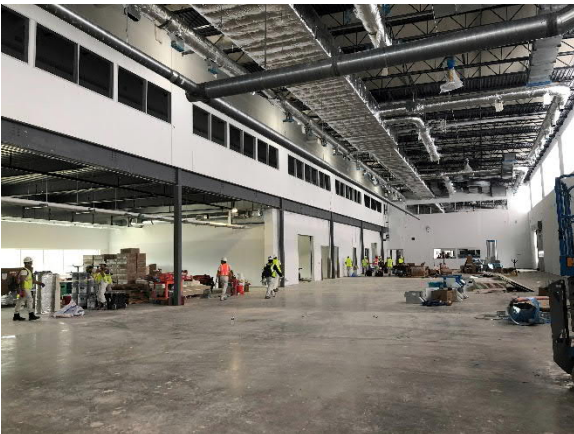
Library at Academic Building



Kitchen in Academic Building



Welding Booths Installed in Trade Bar B



Trade Bar D Bay Area



Epoxy Placed on Floors in Trade Bar D

Wylie Campus



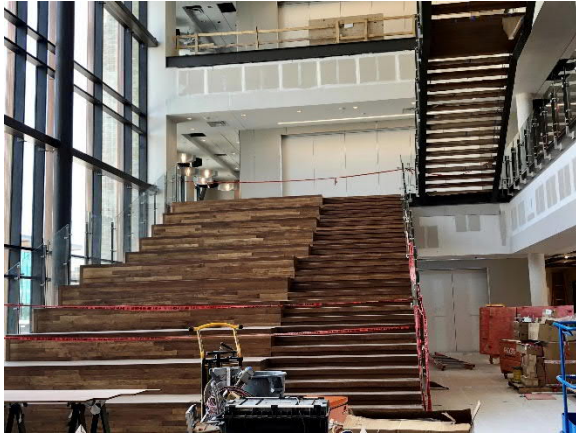
May '20 Aerial



South View Aerial of Library Main Entrance



North Entrance Monument Signage



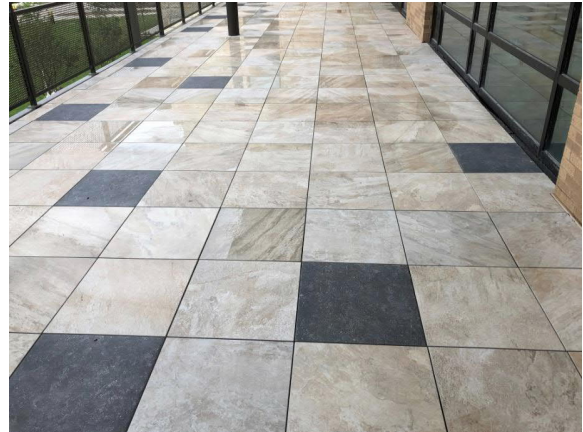
Grand Stairs at Student Center



Partition Installed in Conference Center Room



Campus Commons One-Stop Shop



Flooring at Library Terrace



Sod Installed on South Side of Library



North View of Campus Quad Area

Celina Campus



May '20 Aerial



South View of North Building

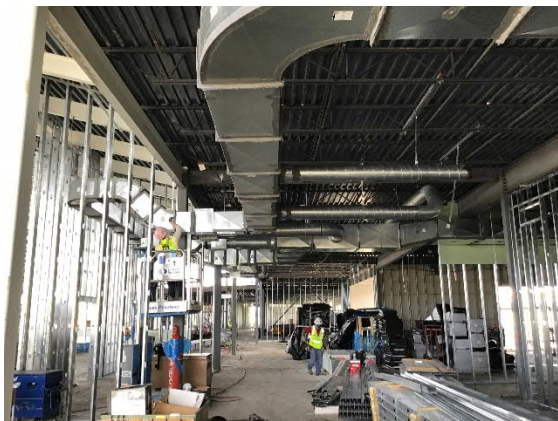


South View of 2nd Floor of North Building

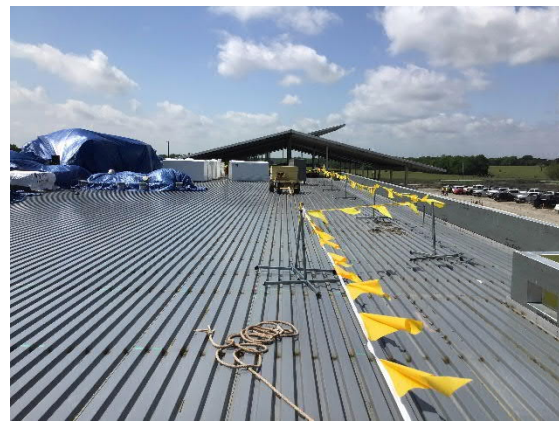
Farmersville Campus



May '20 Aerial



North View of Corridor



South View of Building's Roof

IT Center at Frisco Campus



May '20 Aerial



Concrete Poured in Area A



Firelane Poured in Quad Aea