

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends that the Board of Trustees approves the following spend authorizations for purchases exempt by state statute. These purchase requests encompass contract renewals and anticipated expenditures through cooperative contracts or for library goods and services, professional services, and sole source purchases above \$100,000 during the 2025 fiscal year.

Cooperative purchasing complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted through Section 791.011 of the Texas Government Code. Current cooperatives and cooperative contract numbers are referenced but may change throughout the fiscal year based on the cooperatives' solicitation schedules and future contract awards.

The purchase, acquisition, or license of library goods and services for a library operated as part of a junior college district are exempt from competitive bidding per Section 44.031 and 130.0101 of the Texas Education Code.

Accounting, architectural, landscape architectural, land surveying, medical, optometric, professional engineering, real estate appraising, professional nursing, legal, fiscal agent services, and interior design services are classified as professional services according to Section 2254 of the Texas Government Code and are exempt from competitive bidding per Section 44.031(f) of the Texas Education Code. The District may contract for professional services rendered by a financial consultant or a technology consultant in the manner provided by Section 2254.003, Government Code, in lieu of the methods provided by Section 44.031 of the Texas Education Code.

Sole source purchases are exempt from competitive bidding per Section 44.031(j) of the Texas Education Code.

Spend authorization requests for FY25 are based on FY24 expenditures, evaluation of spend under these contracts for purchasing goods and services to equip and maintain existing campuses, cost increases for goods and labor, the general growth of the District, and adding a contingency to ensure compliance with procurement laws and Board Policies.

Administrative Services/Auxiliary Services

\$3,100,000

Amazon Business to provide office supplies, classroom supplies, art supplies, scientific lab supplies, and other miscellaneous items through Choice Partners, Contract 22/045KN-01. The estimated annual expenditure is \$650,000. FY24 annual spend amount was \$527,903.00. The reference number is SCON-101110.

Staples Business Advantage provides office supplies through E&I Cooperative Services Contract CNR01373. The estimated annual expenditure is \$400,000. FY24 annual spend amount was \$272,606. The reference number is SCON-101007.

Touchnet Information Systems, Inc. provides equipment, software licenses, and annual maintenance for the Ellucian Payment Center by Touchnet. The estimated annual expenditure is \$110,000. FY24 annual spend was \$215,554. The reference number is SCON-101008.

First Data Merchant Services provides merchant card services through the State of Texas Cooperative Purchasing Program Contract 946-M1. The estimated annual expenditure is \$900,000. FY24 annual spend amount was \$739,081. The reference number is SCON-101111.

Nestle USA Inc. provides Starbucks Branded Solutions' Products and Equipment coffee, food items, paper goods, and equipment support for the cafes located at each campus. The estimated annual expenditure is \$140,000. FY24 annual spend amount was \$115,295. The reference number is SCON-101009.

Coca-Cola Southwest Beverages, LLC provides bottled drinks, water, and other snack items for the cafes located at each campus. The estimated annual expenditure is \$150,000. FY24 annual spend amount was \$133,100. The reference number is SCON-101010.

US Foods Inc., Ben E. Keith, and Sysco North Texas provide food products and supplies through Sourcewell Cooperative Contracts 040522-USF, 040522-BEK and 040522-SYC. The estimated annual expenditure is \$750,000. FY24 annual spend amount was \$726,800. The reference number is SCON-101038.

Facilities and Construction

\$9,100,000

Fastenal, Grainger, The Home Depot, HD Supply Facilities Maintenance, and Lowes provide general hardware, tools, and miscellaneous supplies through multiple cooperative contracts. Contract numbers are Fastenal and Lowe's, Omnia Partners Contract R192001 and R192006, Grainger, E&I Contract CNR01496, The Home Depot, HD Supply Facilities Maintenance, U.S. Communities Contract 16154. The estimated annual expenditure is \$700,000. FY24 annual spend amount was \$610,320. The contract number is SCON- 101092.

Johnson Burks provides plumbing fixtures and supplies through the McKinney ISD Contract RFP2023-616. The estimated annual expenditure is \$300,000. FY24 annual spend amount was \$142,468. The contract number is SCON-100982.

Trane Service Company provides HVAC repair, maintenance, and inspections through the OMNIA Partners Cooperative Purchasing Program Contract 3341. The estimated

annual expenditure is \$1,200,000. FY24 annual spend amount was \$793,185. The contract number is SCON-101095.

WTI Inc. provides various repairs, weatherproofing, and other roofing services through the OMNIA Partners Cooperative Purchasing Program Contract R230404. The estimated annual expenditure is \$200,000. FY24 annual spend amount was \$159,466. The contract number is SCON-100985.

Ace Door and Hardware provides building maintenance, repair supplies, and equipment through the BuyBoard Cooperative Purchasing Program Contract 657-21. The estimated annual expenditure is \$200,000. FY24 annual spend amount was \$296,104. The contract number is SCON-100976.

Michael's Keys, Inc. and Fairway Supply, Inc. provide electronic locks, door hardware, and door access systems through BuyBoard Cooperative Contract 657-21. The estimated annual expenditure is \$150,000. FY24 annual spend amount was \$144,505. The contract number is SCON-100987.

Cummins Southern Plains, LLC provides electrical energy power generation equipment through the Sourcewell Contract 092222-CMM. The estimated annual expenditure is \$200,000. FY24 annual spend amount was \$51,180. The contract number is SCON-101096.

Pritchard Industries Southwest provides window cleaning services through the TIPS Cooperative Contract 230103. The estimated annual expenditure is \$200,000. There was no FY24 spend for this service with Pritchard. The contract number is SCON-101097.

Prestige Elevator Services LLC, KONE Inc, and SW Elevators LLC provide elevator repair and maintenance through multiple cooperative contracts. Contract numbers are Prestige - TIPS 22050201, KONE - OMNIA 2019001564, and SW Elevators - OMNIA 02-98. The estimated annual expenditure is \$400,000. FY24 annual spend was \$79,694. The contract number is SCON-101098.

G2 General Contractors, Native Construction, TP&R Construction LLC, Nouveau Construction and Technology Services L.P., RS Commercial Construction LLC, Gliden Industries LLC, Core Construction Services of Texas, Inc, SFCC, Inc, FH Paschen, S. N. Nielsen & Associates LLC, LMC Corporation, NAE Contracting, Custard Construction Services, Vaughn Construction, Concord Commercial Services, Inc, McMillan James Equipment Company, and Skanska to purchase JOC construction services for repairs, renovations, and remodeling of District facilities through multiple cooperative contracts. Cooperative contract numbers are: BuyBoard 660-21, BuyBoard 728-24, TIPS 211001, TIPS 23010402, TIPS 22010702, OMNIA Partners R200106, Sourcewell TX-NT-GC-101619-SDB, Choice Partners 21/039MR-12, Choice Partners 23/016MR-15, Equalis COG-2132A, Equalis EQ-101519-02A, Equalis R10-1110A, and Equalis R10-1166E.

JOC provides the best value to the District for the projects completed under this method and is an allowed project delivery method for construction-related goods and services under Texas Government Code 2269. In compliance with Texas Government Code 2269, the District President will present any job order that exceeds \$500,000 to the Board of Trustees for approval. The estimated annual expenditure is \$5,000,000. FY24 annual spend amount was \$3,036,748.46. The reference number is SCON-101122.

Ram Concrete & Asphalt, LLC to provide concrete and asphalt services through multiple cooperative contracts. Cooperative contract numbers are: TIPS 23060202 and TIPS 23010402. The estimated annual expenditure is \$550,000. FY24 annual spend amount was \$63,330. The reference number is SCON-101123.

General Operations

\$4,180,000

VWR International provides supplies and equipment for the science labs through E&I Cooperative Services Contract CNR-01459. The estimated annual expenditure is \$250,000. FY24 annual spend amount was \$156,863. The reference number is SCON-100960.

Carolina Biological, Fisher Scientific, School Specialty, Flinn Scientific, Neta Scientific, and Thomas Scientific provide lab equipment and supplies through multiple cooperative contracts. Contract numbers are Carolina Biological, Flinn Scientific, School Specialty, and Fisher Scientific through BuyBoard Contract 653-21, Fisher Scientific through OMNIA Partners Contract 2021002889, Thomas Scientific through OMNIA Partners Contract 35-22, Flinn Scientific through TIPS Contract 230805, Neta through Sourcewell Contract 020723. The estimated annual expenditure is \$300,000. FY24 annual spend amount was \$199,745. The reference number is SCON-100961.

Motorola Solutions Inc. provides radio communications and emergency response equipment through H-GAC Contract RA05-21 and through Texas Department of Information Resources Contract DIR-TSO-4101. The estimated annual expenditure is \$600,000. FY24 annual spend amount was \$90,660. The reference number is SCON-101073.

GT Distributors Inc., Municipal Emergency Services Inc., Casco Industries Inc., Delta Fire & Safety Inc., Metro Fire Apparatus Specialists, Inc., and Siddons Martin Emergency Group, Delta Fire & Safety Inc. provide public safety and firehouse supplies and equipment for Law Enforcement Academy, Police Department, and Fire Science Academy. Cooperative contract numbers are BuyBoard Contract 698-23, H-GAC Contract EP11-20, and Sourcewell Contract 020124-MES. The estimated annual expenditure is \$300,000. FY24 annual spend amount was \$260,663. The reference number is SCON-100964.

Impac Fleet provides universal retail fuel and maintenance cards, GPS, and asset tracking to commercial and government entities through Choice Partners Cooperative

Contract 22/056SG-02. The estimated annual expenditure is \$200,000. FY24 annual spend amount was \$125,287. The reference number is SCON-100963.

Advanced Technology Consultants provides HVAC training materials and equipment for the HVAC programs through the TIPS Cooperative Contract 210902. The estimated expenditure is \$410,000. FY24 annual spend amount was \$347,164. The contract number is SCON-101088.

Technical Laboratory Systems, Inc. provides training equipment and curriculum for the HVAC, Construction Management, Electronic Engineering, and Plumbing programs through the TIPS Cooperative Contract 230105. The estimated expenditure is \$400,000. FY24 annual spend amount was \$89,465. The contract number is SCON-101090.

America to Go to provide catering services through E&I Cooperative Services, Contract CNR01458. The estimated annual expenditure is \$250,000. FY24 annual spend amount was \$190,822. The reference number is SCON-101011.

Elevate Healthcare (formerly CAE Healthcare Inc) and Gaumard Scientific Company, Inc provides healthcare manikins and warranties through Sourcewell Contract 011822-CAE and BuyBoard Contract 704-23. The estimated annual expenditure is \$230,000. FY24 annual spend amount was \$199,127. The reference number is SCON-101084.

Pocket Nurse Enterprises Inc and Medline Industries, Inc provide medical equipment and supplies through OMNIA Contract R230701 and E&I Contract CNR01385. The estimated annual expenditure is \$425,000. FY24 annual spend amount was \$398,000. The reference number is SCON-101083.

The College Board to provide assessment testing materials for the TSI assessments, ESL, and entrance assessments for Fire Science, EMS, and the Police Academy. The estimated annual expenditure is \$165,000. FY24 annual spend amount was \$0. The reference number is SCON-101085.

Carnegie Dartlet LLC provides the College's annual marketing plan. The estimated annual expenditure is \$650,000. FY24 annual spend amount was \$593,241. The reference number is SCON-101081.

Information Systems

\$17,395,500

Novatech Inc./Wells Fargo Financial Leasing provides copier, multifunctional devices, and managed print services through DIR Contract DIR-CPO-4439. The estimated annual expenditure is \$1,200,000. FY24 annual spend was \$796,686. The reference number is SCON-101012.

Graybar Electric Co. provides power protection equipment, IT equipment, and electrical supplies through the U.S. Communities Cooperative Purchasing Program Contract

EV2370. The estimated annual expenditure is \$300,000. FY24 annual spend was \$218,528. The reference number is SCON-101013.

AVSANT, RP Tellone & Company, LLC. provides audio visual equipment and supplies through the BuyBoard Contract 64421. The estimated annual expenditure is \$1,000,000. FY24 annual spend was \$244,330. The reference number is SCON-101014.

GTS Technology Solutions Inc. collect, store, analyze, and report on data produced by various applications, devices, and systems from across the network through DIR Contract DIR-TSO-4318. The estimated annual expenditure is \$150,000. FY24 annual spend was \$52,849. The reference number is SCON-101015.

CMS Communications Inc. provides Cisco equipment and maintenance for Technology Services Department through TIPS Contract 240303. The estimated annual expenditure is \$300,000. FY24 annual spend was \$18,413. The reference number is SCON-101016.

Honorlock Inc provides on-demand online proctoring services through the UT System Contract 2020-160. The estimated annual expenditure is \$400,000. FY24 annual spend was \$309,738. The reference number is SCON-101017.

Apple Computer Inc. provides Apple-branded products through Choice Partners Contract 23/036SG-01. The estimated annual expenditure is \$600,000. FY24 annual spend was \$458,362. The reference number is SCON-101018.

B&H Photo Video Pro Audio, Inc. provides audio/visual equipment and supplies through E&I Cooperative Services Contract E100221. The estimated annual expenditure is \$300,000. FY24 annual spend was \$152,137. The reference number is SCON-101019.

The CBORD Group provides electronic access software, equipment, supplies, maintenance, and service. The estimated annual expenditure is \$400,000. FY24 annual spend was \$110,984. The reference number is SCON-101020.

CDW-G provides miscellaneous technology items through DIR Cooperative Contract DIR-CPO-5093, Omnia Partners Cooperative Contracts R220801 and R210401 and through the E&I Cooperative Services Contract CNR01439. The estimated annual expenditure is \$125,000. FY24 annual spend was \$28,456. The reference number is SCON-101021.

Flair Data Systems provides Cisco hardware, software, and related services through the DIR Cooperative Purchasing Program Contract DIR-TSO-4167. The estimated annual expenditure is \$2,000,000. FY24 annual spend was \$808,110. The reference number is SCON-101027.

Anixter Inc. provides RF design, installation, materials, on-site project management, and engineering services through the OMNIA Partners Contract R192008. The estimated annual expenditure is \$220,500. FY24 annual spend was \$185,486. The reference number is SCON-101028.

Dell Marketing, LP and Dell Financial Services provide Dell branded computer systems, computer accessories, and One Login through the DIR Purchasing Program Contract DIR-TSO-3763. The estimated annual expenditure is \$3,000,000. FY24 annual spend was \$1,285,379. The reference number is SCON-101029.

Lamar Institute of Technology, through the Texas Connection Consortium inter-agency agreement, provides functional and technical consultation and Banner data implementation services. The Texas Connection Consortium inter-agency agreement provides annual software licenses and maintenance for the Banner software system. The estimated annual expenditure is \$350,000. FY24 annual spend was \$295,876. The reference number is SCON-101030.

SHI Government Solutions provides various software through multiple DIR and TIPS purchasing cooperative contracts: DIR-CPO-4875 and TIPS Contract 230105. The estimated annual expenditure is \$400,000. FY24 annual spend was \$300,149. The reference number is SCON-101031.

Oracle Corporation provides Oracle software, support, and maintenance. The estimated annual expenditure is \$1,300,000. FY24 annual spend was \$1,138,854. The reference number is SCON-101032.

Taurus Technologies provides interactive presentation systems, technology solutions, products, and services through multiple cooperative contracts. Contract numbers are through TIPS Cooperative Purchasing Program Contract TIPS 210101 and 240101. The estimated annual expenditure is \$2,000,000. FY24 annual spend was \$92,200. The reference number is SCON-101033.

Carahsoft Technology Corporation provides software, including software as a service, products, and related services through DIR Purchasing Program Contract DIR-TSO-4288. The estimated annual expenditure is \$400,000. FY24 annual spend was \$372,756. The reference number is SCON-101034.

Precision Task Group provides overall project management, data conversion, and state reporting assistance for Workday, implementation service to improve and streamline district services, and system security through DIR Purchasing Program Contract DIR-TSO-4242. The estimated annual expenditure is \$500,000. FY24 annual spend was \$319,457. The reference number is SCON-101035.

Ad Astra Information Systems provide maintenance and support of Ad Astra room scheduling software. The estimated annual expenditure is \$500,000. FY24 annual spend was \$311,575. The reference number is SCON-101036.

Turnitin, LLC provides Turnitin Writecycle single campus institution license through OMNIA Partners Cooperative Contract 01-104. The estimated annual expenditure is \$150,000. FY24 annual spend was \$122,763. The reference number is SCON-101037.

Digi Security Systems, LLC. and Ace Door and Hardware, LLC. provide operational, maintenance, renewal, and replacement for the CBORD and Avigilon Systems through TIPS Contract 230101. The estimated annual expenditure is \$1,300,000. FY24 annual spend was \$95,873. The reference number is SCON-101039.

AVAAP USA LLC to provide Workday Consulting Services through E&I Cooperative Services Contract EI00212. The estimated annual expenditure is \$500,000. FY24 annual spend was \$0. The reference number is SCON-101079.

Library Services

\$700,000

EBSCO Information Services provides research databases, e-journals, magazine subscriptions, ebooks, and discovery service for libraries. The estimated annual expenditure is \$325,000. FY24 annual spend amount was \$297,695. The reference number is SCON-101086.

GOBI Learning Solutions provides books and access to educational library media. The estimated annual expenditure is \$175,000. FY24 annual spend amount was \$144,500. The reference number is SCON-101087.

ProQuest Information and Learning provides educational library media, e-books, books, publications, audiovisual, and electronic database subscriptions. The estimated annual expenditure is \$200,000. FY24 annual spend amount was \$215,968. The reference number is SCON-101082.

Professional Services

\$3,925,000

PBK Architects, IN2 Architects, and Corgan provides professional districtwide architectural and engineering services. The estimated annual expenditure is \$750,000. FY24 annual spend amount was \$86,900. The contract number is SCON-101022.

Braun Consulting provides geotechnical consulting services for existing and new builds districtwide. The estimated annual expenditure is \$300,000. FY24 annual spend amount was \$32,535. The contract number is SCON-101023.

Braun Consulting to provide materials testing and observation services for existing and new builds districtwide. The estimated annual expenditure is \$500,000. FY24 annual spend amount was \$0.00. The contract number is SCON-101024.

RLK Engineering to provide civil engineering services districtwide. The estimated annual expenditure is \$300,000. FY24 annual spend amount was \$6,300. The contract number is SCON-101025.

Farnsworth Group to provide commissioning, testing, and balance services for the existing campuses and new builds districtwide. The estimated annual expenditure is \$1,200,000. FY24 annual spend amount was \$600. The contract number is SCON-101026.

Reed Wells Benson & Company provides mechanical engineering services for existing campuses and new builds. The estimated annual expenditure is \$600,000. FY24 annual spend amount was \$514,000. The contract number is SCON-100838.

Matson Driscoll & Damico LLP to provide construction audit services for major construction projects. The estimated annual expenditure is \$275,000. FY24 annual spend amount was \$0. The contract number is SCON-101135.