Grapevine-Colleyville ISD Bear Creek Elementary 2025-2026 Campus Improvement Plan



Mission Statement

The mission of Bear Creek Elementary is to be an exemplary campus that provides a positive, supportive, nurturing and engaging environment that celebrates our diversity and relationships around our school community.

Vision

Bear Creek Elementary empowers students to succeed in a diverse world by providing a successful, positive and cooperative learning environment.

Value Statement

We believe that the positive relationships with our students, colleagues and parents are the foundation for Bear Creek's success. We believe that our school's unique diversity fosters an environment of mutual respect, responsibility and a passion for learning.

Core Beliefs:

EVERY student will be proficient or advanced in reading, writing, and math.

The academic accomplishment of every student is an obsession.

The school can neutralize many challenges students bring to the classroom.

Student achievement is the number one topic of conversation.

A maverick spirit is leading the way. (Fight against the status quo)

There are NO excuses for poor effort.

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Priority Problem Statements

Problem Statement 1: The campus needs additional support for teachers with less experience, as well as, strategies to promote retention of high performing instructional staff.

Root Cause 1: For 2023-2024, the percentage of beginning teachers at Bear Creek was 13.9% as compared to the district at 7.7% and the state at 8.7%.

Problem Statement 1 Areas: Demographics

Goals

Goal 1: Student Achievement and Post Secondary Readiness

Performance Objective 1: Academic Growth & Development: By 2028, all student groups will meet or exceed the State's rigorous Long Term Closing the Gaps Targets in Reading and Mathematics [TEA HB 3 Board Goals].

HB3 Goal

Evaluation Data Sources: Universal Screeners, STAAR, STAAR EOC, Accelerated Math Student Performance

Strategy 1 Details		Rev	iews	
Strategy 1: Learning Support Specialists for Reading and Math will be on campus to accelerate learning and continue the		Formative		Summative
recovery from learning loss due to the pandemic [ESSA]. Strategy's Expected Result/Impact: The percentage of students with reading and mathematics skills that are at or above grade level will increase resulting in improved preparation for the next set of grade level standards Staff Responsible for Monitoring: Campus Principals Maria Asbill Emily Hanaway Peyton Meyer	Sept	Feb	Apr	June
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning - Targeted Support Strategy Funding Sources: - 211 - ESEA Title I, Part A				

Strategy 2 Details		Rev	iews	
Strategy 2: Identified students will receive accelerated instruction in state-assessed content areas using high-quality		Formative		Summative
materials and tutors or small-group instructors trained on those materials [HB 1416]. Strategy's Expected Result/Impact: Students unsuccessful on state assessments will receive accelerated instruction as required by HB 1416. Students identified through our universal screeners and other methods will also receive additional time on task. Students receiving additional time on task with high-quality materials and trained teachers/ tutors will demonstrate significant growth in reading and mathematics in order to meet or exceed rigorous state grade-level standards. Campuses must collect HB 1416 program completion details to be reported in the summer PEIMS submission	Sept	Feb	Apr	June
Students will be identified for Gamer's Club; an after school program to focus on House Bill 1416 hours completion. Students will be invited to participate in Gamer's Club. Staff Responsible for Monitoring: Matt Canafax Peyton Meyer ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing Funding Sources: \$7,000 - 211 - ESEA Title I, Part A - \$7,000				
Strategy 3 Details		Rev	iews	
Strategy 3: 1.1.1 Use the Comprehensive Curriculum Management Plan (CMP) with fidelity.		Formative		Summative
Strategy's Expected Result/Impact: "By May 2026, 100% of BCE staff will have reviewed and utilized the CMP, participated in Campus PD and PLCs. By May 2026, 100% of BCE staff will have completed a know and show chart for each power standard in their teks. By May 2026, the percentage of BCE students scoring Approaches Grade Level or Higher on the Science STAAR/EOC will be at least 70% up from 50% in 2025. By May 2025, the percentage of BCE students scoring Masters Grade Level on the Science STAAR will be at least 20% up from 10% in 2025. Staff Responsible for Monitoring: Morgan Kroesche Tabetha Ericksson ESF Levers: Lever 1: Strong School Leadership and Planning	Sept	Feb	Apr	June

Strategy 4 Details		Rev	views	
Strategy 4: Provide a systematic process to ensure high quality, engaging instruction in reading.		Formative		Summative
Strategy's Expected Result/Impact: "By May 2026, the percentage of all BCE students scoring Approaches Grade Level or Higher on the Reading STAARs will be at least 95% up from 84% in 2025.	Sept	Feb	Apr	June
By May 2026, the percentage of students performing at Masters Grade Level in Reading/Language Arts on the STAAR/EOC will increase to at least 30% up from 25% in 2025.				
Annually, all students kindergarten through 5th grade will meet or exceed the iReady typical growth goal in reading.				
By June 2026, 40% of students in grade kinder - 5th grade will meet stretch growth in i-Ready reading and math.				
Staff Responsible for Monitoring: Peyton Meyer Mia Magana				
ESF Levers: Lever 1: Strong School Leadership and Planning				
Strategy 5 Details		Rev	views	
Strategy 5: 1.1.2 Ensure high quality, engaging instruction in math.		Formative		Summative
Strategy's Expected Result/Impact: "By May 2026, the percentage of all students scoring Approaches Grade Level on the Math STAARs will be at least 74% up from 64% in 2025.	Sept	Feb	Apr	June
By May 2026, the percentage of all students performing at Masters Grade Level in Math on the STAAR/EOC will increase to at least 18% up from 13% in 2025.				
By May 2026, 75% of students will meet their math i-Ready typical growth and 40% will meet their stretch growth. Staff Responsible for Monitoring: Mia Magana Peyton Meyer				
ESF Levers: Lever 1: Strong School Leadership and Planning				

Performance Objective 2: College, Career, and Military Readiness: By 2028, 93% of annual graduates will demonstrate at least one college, career, and military ready criteria as measured by the State Accountability System [TEA HB3 Board Goals].

HB3 Goal

Evaluation Data Sources: College Career Military Readiness Indicators "School Quality Status" Indicator Domain III State Accountability System

Strategy 1 Details		Rev	iews	
Strategy 1: "1.2.1 Increase the number of students who demonstrate college readiness.	Formative			Summative
	Sept	Feb	Apr	June
Strategy 2 Details		Rev	iews	
Strategy 2: Increase the number of students who demonstrate career and workforce readiness.		Formative		Summative
Strategy's Expected Result/Impact: BCE Students will have career awareness; they will have participated in Career Day. They will have interacted with the career exploration display.	Sept	Feb	Apr	June
Staff Responsible for Monitoring: Counselor and Campus Principal				
Strategy 3 Details		Rev	iews	•
Strategy 3: Improve the 4 Year Federal, as well as, the 4 Year, 5 Year Extended, and 6 Year Extended Graduation rates, as		Formative		Summative
reported for State Accountability, to pre-pandemic levels or higher through student and family engagement and attendance interventions with a goal of 98% by 2028 for the 4 Year Federal Rate [State Accountability].	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: By May 2026, BCE will establish a baseline for monthly tardies and create a goal for 2026-2027 for improvements.				
By May 2026, the overall BCE ADA will increase from 95.4% (2025) to 97%.				
Staff Responsible for Monitoring: Dr. Matt Canafax				
Mia Magana				
Heidi Robinson				

Strategy 4 Details		Rev	riews	
Strategy 4: Execute, monitor, and effectively communicate the implementation of all HB3 requirements including Board		Formative		Summative
Goals, Hiring of Highly Effective Teachers, and Reading Academies [TEA Requirement].	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: The district will remain in compliance with Texas Education Agency requirements. By June 2026, all BCE Teachers in grades required will have their reading academy certificates. Staff Responsible for Monitoring: Peyton Meyer				
No Progress Accomplished Continue/Modify	X Discon	ntinue		

Performance Objective 3: Safety & Well-Being: By 2028, all classrooms will consistently reflect district research-based initiatives designed to preserve instructional time, encourage productive choices, and characterized by multi-tiered systems of support.

Evaluation Data Sources: Student and Staff Attendance will reflect a desire to never miss an opportunity for learning. Behaviors that result in removal from the classroom will diminish as staff members gain expertise in a consistent discipline management plan.

Strategy 1 Details		Rev	iews	
Strategy 1: "BCE will provide a systematic multi-tiered system of support (MTSS) to include social and behavior support		Formative		Summative
for students.	Sept	Feb	Apr	June
Utilize MTSS (social and behavior)."				
Strategy's Expected Result/Impact: By May 2026, 100% of students will have completed weekly i-Ready minutes in i-Ready My Path.				
By May 2026, students will move from Tiers 2 and Tiers 3 to Tier 1.				
Staff Responsible for Monitoring: Peyton Meyer				
Maria Asbill				
Emily Hanaway				
Mia Magana				
Strategy 2 Details		Rev	iews	
Strategy 2: Participate in Red Ribbon Week		Formative		Summative
Strategy's Expected Result/Impact: Students will have drug prevention awareness. Students will participate in Red Ribbon Week. Campus Leadership will collaborate with PTA on programming.	Sept	Feb	Apr	June
Staff Responsible for Monitoring: Students will have drug prevention awareness.				
Strategy 3 Details	Reviews			
Strategy 3: 100% of Bear Creek staff will use CHAMPS expectations and routines in their classrooms. Walkthroughs will		Formative		
note evidence of CHAMPs expectations and procedures observed.	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: Decrease interruptions to instructional time, improve school culture and create safe environments for all students and staff. Reduce office referrals by 5% from EOY 2025 to EOY 20256. BCE Behavior Tracking Document will be used to collect data.				

Formative Rev Formative	Apr	Summative June Summative
Rev	•	
	views	Summative
Formative		Summative
- 0111111111		
Feb	Apr	June
_	ntinue	ntinue

Performance Objective 4: Student Involvement: Maintain, Grow, and Create co-curricular and extracurricular programming to ensure all students participate in at least one school-sponsored activity annually.

Evaluation Data Sources: GCISD Quality Cup, Student Schedules and Rosters

Strategy 1 Details		Rev	iews	
Strategy 1: Monitor opportunities for all students to engage in scholastic experiences	Formative			Summative
Strategy's Expected Result/Impact: By May 2026, All BCE 4th and 5th graders will participate in the Spelling Bee. Staff Responsible for Monitoring: Mia Magana Michelle Brosi	Sept	Feb	Apr	June
Strategy 2 Details		Rev	riews	
Strategy 2: Monitor student participation in the campus PE program.	Formative			Summative
 Strategy's Expected Result/Impact: By May 2026, 50% of BCE students will have participated in the impossible shot PE challenge. By May 2026, 100% of BCE students will have participated in the Cub Challenge running event. Staff Responsible for Monitoring: Coach Steven Adkins 	Sept	Feb	Apr	June
Strategy 3 Details		Rev	views	•
Strategy 3: Monitor student participation in the campus Fine Arts programs.		Formative		Summative
Strategy's Expected Result/Impact: By May 2026, 100% of BCE students (k-5) will have participated in a choir program at school. 100% of BCE students (k-5) will have performed on the cafeteria stage. By May 2026, selected students at BCE will have participate in drummer's group and champions dance. Staff Responsible for Monitoring: Music Teacher- Joyce Cortesio Mia Magana	Sept	Feb	Apr	June

Strategy 4 Details		Rev	iews	
Strategy 4: Continue to recruit and train students to serve on the BCE Student Council, weekend food club and the BCE		Formative		Summative
Kindness Ambassadors.	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: Improved campus culture, decrease student office referrals and discipline incidents. By May 2026, BCE will create a baseline of students participating in campus clubs. Staff Responsible for Monitoring: Heidi Robinson Melissa Perry Mia Magana Shanda Beach				
No Progress Accomplished Continue/Modify	X Discor	ntinue		•

Performance Objective 5: Address the needs of students for programs such as suicide prevention, violence prevention, dating violence (SB 9), and conflict resolution, as well as, programs designed for encouraging attendance, lowering drop out rates, reducing instructional time lost to discipline, and reducing the gap whenever disciplinary action by demographic group is disproportionate [TEA Requirement].

Evaluation Data Sources: Improved school cultures as evidenced by improved attendance, reduced instructional time lost to discipline, application of routes to gain assistance, and improved conflict resolution.

Strategy 1 Details		Rev	iews	
Strategy 1: BCE staff will utilize attendance incentives through grade level and class competitions to encourage and		Formative		Summative
increase student attendance. Strategy's Expected Result/Impact: By May 2026, the overall ADA will increase from 95.4% (2025) to 97%." Staff Responsible for Monitoring: Heidi Robinson Mia Magana Matt Canafax Georgia Stewart	Sept	Feb	Apr	June
Strategy 2 Details		Rev	iews	•
Strategy 2: Bear Creek Elementary will utilize an Assistant Principal Intern who facilitates connections between students,		Formative		Summative
families, general education classrooms, MTSS, and specialized program support in order to improve student academic and behavioral outcomes.	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: Instructional time lost due to discipline will decrease Improved rate of academic growth in Tier 3 and Tier 2 student populations Greater coherence of student support provided Increased school and family partnerships Staff Responsible for Monitoring: Mia Magana Ellen Esslinger				

definition of dating violence, methods to gain assistance for one's self or others, and reporting procedures regarding the alleged victim or perpetrator. To the extent possible, the schools will make available to students age-appropriate educational materials on the dangers of dating violence and resources for students seeking help. Additionally, campus administration and counselors will be trained on the reporting procedures and appropriate policies will be updated [Legislative]	Strategy 3 Details		Rev	views	
alleged victim or perpetrator. To the extent possible, the schools will make available to students age-appropriate educational materials on the dangers of dating violence and resources for students seeking help. Additionally, campus administration and counselors will be trained on the reporting procedures and appropriate policies will be updated [Legislative Requirement]. Strategy's Expected Result/Impact: Improved school cultures as evidenced by improved attendance, reduced instructional time lost to discipline, application of routes to gain assistance, and improved conflict resolution. Staff members can successfully apply the reporting procedures. Campus staff and students will have a greater awareness of what constitutes dating violence.			Formative		Summative
campus. By May 2026, Students will have awareness of safety. Staff Responsible for Monitoring: Mia Magana	alleged victim or perpetrator. To the extent possible, the schools will make available to students age-appropriate educational materials on the dangers of dating violence and resources for students seeking help. Additionally, campus administration and counselors will be trained on the reporting procedures and appropriate policies will be updated [Legislative Requirement]. Strategy's Expected Result/Impact: Improved school cultures as evidenced by improved attendance, reduced instructional time lost to discipline, application of routes to gain assistance, and improved conflict resolution. Staff members can successfully apply the reporting procedures. Campus staff and students will have a greater awareness of what constitutes dating violence. By May 2026, Campus Principal will send parent communication regarding Title IX information at the elementary campus. By May 2026, Students will have awareness of safety.	Sept	Feb	Apr	June

Goal 2: Faculty and Staff Recruitment, Retention, and Capacity Building

Performance Objective 1: Recruitment: Establish metrics and baseline data to connect recruitment strategies to the hiring of new and returning staff members while maintaining annual recognition as a top employer.

Evaluation Data Sources: Gallup Surveys

Strategy 1 Details		Reviews		
Strategy 1: BCE lead team will recognize and celebrate the staff through monthly treat carts, weekly door signs (3 staff		Formative		Summative
members per week), Staff recognitions shoutouts in the Bear Necessities Newsletter, birthday emails for all staff, and weekly thank you cards for BCE and district staff.	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: By May 2026, 100% of staff would have been recognized with a Magic Maker door sign. By May 2026, 100% of staff will have been recognized with a thank you card.				
Staff Responsible for Monitoring: Mia Magana	No Progress			
TEA Priorities:				
Recruit, support, retain teachers and principals				
Strategy 2 Details	Reviews			
Strategy 2: BCE will create and distribute a staff survey after the first semester to collect feedback or suggestions for		Formative		Summative
improvement of school dynamics.	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: BCE Leadership will implement 1-2 suggestions from staff feedback by the end of 2026.				
Staff Responsible for Monitoring: Mia Magana				
TEA Priorities: Recruit, support, retain teachers and principals	No Progress			
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 2: Faculty and Staff Recruitment, Retention, and Capacity Building

Performance Objective 2: Employee Retention and Employee Satisfaction: Establish metrics and baseline data in order to connect retention and satisfaction strategies to staff members returning in subsequent years.

Strategy 1 Details	Reviews			
Strategy 1: BCE will build authentic relationships with our staff, teachers, and administrators through Monthly house			Summative	
meetings.	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: Staff will meet to discuss school culture one time per month from September 2025- April 2026. Staff Responsible for Monitoring: Mia Magana & House Leaders TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math	No Progress			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 2: Faculty and Staff Recruitment, Retention, and Capacity Building

Performance Objective 3: Instruction is provided by highly qualified teachers who receive ongoing, high-quality professional development and steps are taken to attract highly qualified teachers to high-need schools [Title I requirement]. To address any identified dis-proportionality, provide support at campuses where our low-income or minority students are served at disproportionate rates by ineffective, out of field, or inexperienced teachers [Equity Plan Requirement when TEA Identified].

Evaluation Data Sources: Performance of our low-income and minority students will increase to their non-Economically Disadvantaged and non-Minority peers. High quality teachers will be recruited, supported, and retained for all students.

Strategy 1 Details	Reviews			
Strategy 1: The campus will work with district staff to create and provide quality professional development on district		Formative		Summative
professional development days that are targeted at improving student outcomes based on Bear Creek student data and needs.	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: Quality instruction and training for staff that will lead to improved student outcomes Staff Responsible for Monitoring: Mia Magana				
TEA Priorities: Build a foundation of reading and math	No Progress			
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 1: Parents and Families Satisfaction and Engagement: Establish metrics and baseline data to connect engagement strategies to improved parent and family satisfaction.

Strategy 1 Details		Reviews			
Strategy 1: Stagger Fall Curriculum night to optimize parent engagement. Curriculum night will have different times for		Formative		Summative	
special programs, teacher presentations will be repeated to allow access for families to participate in more than one session.	Sept	Feb	Apr	June	
Strategy's Expected Result/Impact: 100% of Parents will attend the curriculum night or receive presentations from teachers. Staff Responsible for Monitoring: Mia Magana TEA Priorities: Improve low-performing schools	No Progress				
No Progress Accomplished — Continue/Modify	X Discon	tinue			

Performance Objective 2: Community Engagement and Partnerships: Increase awareness of engagement and partnership opportunities between the district/campuses and our community.

Strategy 1 Details		Reviews		
Strategy 1: BCE Social Media channels will recognize parent partnerships once per month.		Formative		Summative
Strategy's Expected Result/Impact: By May 2026, BCE Social Media Channels will have 10 posts recognizing BCE	Sept	Feb	Apr	June
parents and community members for partnering with the campus. Staff Responsible for Monitoring: Georgia Stewart Mia Magana				
	No Progress			
Strategy 2 Details	Reviews			
Strategy 2: Bear Creek will utilize opportunities created by Title I requirements (including the Annual Title I Meeting,	Form	Formative	Summative	
ping and Revising the School Compact, and Developing and Revising the Campus Parent and Family Engagement to collect feedback from a wide array of parents. Additionally, these opportunities will be shared using a variety of	Sept	Feb	Apr	June
methods and multiple meeting times in order to best engage our families, as well as, include snacks or child care to encourage participation. Strategy's Expected Result/Impact: Greater alignment between the supports parents and school staff can provide to identified student needs Increased partnership between the campus and parents/family Shared vision of campus and student success	No Progress			
Funding Sources: - 289 - Title IV - \$2,940				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 3: Corporate and Business Based Partnerships: Increase awareness of engagement and partnership opportunities between the district/campuses and our business community.

Strategy 1 Details		Reviews			
Strategy 1: Bear Creek will collaborate with the Euless Police Department to bring in the EPIC program for all Bear Creek		Formative			
Students.	Sept	Feb	Apr	June	
Strategy's Expected Result/Impact: Create positive relationships and community engagement between the BCE community and Euless Police Department.					
Staff Responsible for Monitoring: Matt Canafax					
Steven Adkins					
ESF Levers:	No Progress				
Lever 3: Positive School Culture					
No Progress Accomplished Continue/Modify	X Discon	tinue			

Performance Objective 4: All students will have a successful transition to their next grade level including regular attendance, a sense of belonging to the school community, as well as, belief in their own ability to achieve academic and personal goals [ESSA Title I, Homeless, Foster Care, Emergent Bilingual].

Evaluation Data Sources: Student Attendance, Failure Rates, Extracurricular Participation

Strategy 1 Details		Reviews		
Strategy 1: Bear Creek staff will encourage consistent attendance by creating a welcoming environment each morning:		Formative		Summative
music playing outside, monthly High-Five Fridays, and all staff members in the halls greeting students as they enter each day.	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: By May 2026, the overall ADA will increase from 95.4% to 97%. Staff Responsible for Monitoring: Matt Canafax Mia Magana TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture	No Progress			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 5: Campus and District programming will encourage parental involvement at each campus [TEA Requirement].

Strategy 1 Details		Reviews			
Strategy 1: Bear Creek staff, along with the PTA, will offer multiple parent engagement nights throughout the school year		Formative			
including but not limited to: Rock Painting party with the Principal, PK information meeting, Kinder information. meeting, Safety Meeting, BCE Career Day, GT Game Night, and a Spring Saturday Carnival.	Sept	Feb	Apr	June	
Strategy's Expected Result/Impact: Increase parent engagement and positive school culture					
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Funding Sources: - 211 - ESEA Title I, Part A	No Progress				
Strategy 2 Details	Reviews				
Strategy 2: Bear Creek will host two Annual Title I meetings in the Fall Semester at different times to increase		Formative		Summative	
opportunities for parents to learn about the program, as well as, engage with parents in the development, renewal, and revision of strategies in the written Parent and Family Engagement Policy and the School-Parent Compact.	Sept	Feb	Apr	June	
Strategy's Expected Result/Impact: Parents will have a variety of methods to provide the campus with feedback regarding the Schoolwide, Title I program, the Parent & Family Engagement (PFE) Policy, and the School-Parent Compact. The PFE policy and School-Parent Compact will be shared using our campus website and newsletter. ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Funding Sources: - 211 - ESEA Title I, Part A	No Progress				
No Progress Accomplished — Continue/Modify	X Discont	tinue			

Performance Objective 6: Campus and District programming will include goals and activities for a coordinated health program at the campus based on student fitness assessment data, student academic performance data, student attendance rates, the percentage of students who are economically disadvantaged, meeting requirements for physical activity, and other indicators recommended by the GCISD school health advisory council [TEA Requirement].

Evaluation Data Sources: Title 2, Chapter 28, Section 28.004 of the Texas Education Code requires school districts to establish School Health Advisory Council to assist the district in ensuring that local community values are reflected in the district's health education instruction.

Strategy 1 Details	Reviews				
Strategy 1: Bear Creek will encourage and host an event on the morning of National Walk & Ride to School Day in	Formative			Summative	
October. Students will be given stickers if they walk or ride their bike to school on walk or ride to school day.	Sept	Feb Apr	Sept Feb A _I		June
Strategy's Expected Result/Impact: Improved school culture and promoted healthy lifestyles. Staff Responsible for Monitoring: Mia Magana PTA Liaisons	No Progress				
No Progress Accomplished Continue/Modify	X Discon	tinue			

Performance Objective 1: Transparent Financial Stewardship: GCISD stakeholders will have multiple routes to provide feedback, as well as, an enhanced view of the alignment between financial actions and advancement towards the performance expectations held by the community for the District.

Strategy 1 Details	Reviews			
Strategy 1: Bear Creek will use Title One Funds to provide after-school tutoring for students at risk.		Formative		
Strategy's Expected Result/Impact: Close achievement gap for students at risk: every student at Bear Creek will experience a year's growth academically.	Sept	Feb	Apr	June
Staff Responsible for Monitoring: Assistant Principals Principal				
ESF Levers: Lever 1: Strong School Leadership and Planning Every diverse Service as 211 ESEA Title I. Port A. \$7,000	No Progress			
Funding Sources: - 211 - ESEA Title I, Part A - \$7,000				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 2: Effective and Efficient District Operations: GCISD campuses, departments, and programs will benefit from clear financial processes allowing timely access to quality resources in order to achieve their core purposes and goals.

Strategy 1 Details	Reviews			
Strategy 1: Bear Creek will send teachers to ESL training to prepare them for the ESL supplemental test and equip them to		Formative		Summative
meet EB student needs.	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: By May 2026, 100% of Certified teachers who teach EBs will have their ESL certification.				
Staff Responsible for Monitoring: Campus Coach Principal				
TEA Priorities:	No Progress			
Recruit, support, retain teachers and principals - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 3: Long-range facility management plan: GCISD will have a district-wide plan that forms the basis for capital investment decisions and provides a sequence of planning processes to guide future capital measures.

Evaluation Data Sources: Alignment of Resources to Demographic Projections and District Programs, Ability to forecast future financial needs

Strategy 1 Details	Reviews			
Strategy 1: BCE will add signage to the cafeteria and label each hallway with grade level of the hallway.		Summative		
Strategy's Expected Result/Impact: May 2026	Sept	Feb	Apr	June
Staff Responsible for Monitoring: Campus Principal ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	No Progress			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 4: Federal Grants will be administered according to the individual program guidelines, as well as, financial regulations such as EDGAR, in order to achieve the intent and purpose of each grant program [Federal Grant Required Assurances] as evidenced by annual compliance documentation.

Evaluation Data Sources: Federal Funds Requests, Procurement Records, Quote Forms

Strategy 1 Details	Reviews			
Strategy 1: Student Support Specialists and GT Teacher will support primary grades with phonological awareness, phonics		Formative		
and early literacy instruction; they will support teachers with interventions and small group instruction.	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: By May 2026, Student achievement will increase in Mathematics STAAR testing.				
By May 2026, the percentage of all students scoring Approaches Grade Level on the Math STAARs will be at least 71% up from 59% in 2025.	No Progress			
By June 2026, 70% of students will reach Typical Growth in Reading i-Ready.				
TEA Priorities:				
Build a foundation of reading and math - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 5: Effective Instruction				
Funding Sources: 1.5 - 211 - ESEA Title I, Part A				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Campus Funding Summary

211 - ESEA Title I, Part A					
Goal	Objective	Strategy	Resources Needed Account Code	Amount	
1	1	1		\$0.00	
1	1	2	\$7,000	\$7,000.00	
3	5	1		\$0.00	
3	5	2		\$0.00	
4	1	1		\$7,000.00	
4	4	1	1.5	\$0.00	
		-	Sub-Total	\$14,000.00	
			289 - Title IV		
Goal	Objective	Strategy	Resources Needed Account Code	Amount	
3	2	2		\$2,940.00	
Sub-Total					