



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: June 16, 2025

Agenda Section: Presentation/Report

Agenda Item Title: Every Student Succeeds Act Consolidated Grant Application for 2025-2026

From/Presenters: Tony Kingman, Chief Financial Officer

Description: Public announcement of intention to submit Every Student Succeeds Act Consolidated Grant Application for 2025-2026. (ESSA Draft Budget Allocations are available for review and discussion)

- **ESSA Consolidated Federal application consists of:**
 - Title I, Part A
 - Title I, Part C—Shared Service Agreement with ESC-20
 - Title II, Part A
 - Title III, Part A
 - Title III, Immigrant
 - Title IV, Part A

Historical Data: The ESSA consolidated grant is a Federal Formula Grant which SSAISD has applied for every school year. SSAISD receives set entitlement amounts for each program in the ESSA consolidated grant. The entitlement amounts are based on a federal formula to serve school districts in need.

Recommendation: N/A

Purchasing Director and Approval Date:

Funding Budget Code and Amount:

Choose an item.

2025-2026 ESSA Consolidated Federal Grant Application

Program Budget BS6001 - Program Budget Summary and Support

Statutory Authority: Elementary and Secondary Education Act of 1965 (ESEA), as amended by Every Student Succeeds Act (ESSA)

Part 1: Available Funding

Available Funding								
Description	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Fund/SSA Code	211				255	263	263	289
2. Planning Amount	\$4,007,207				\$454,094	\$156,000	\$12,407	\$322,412
3. Final Amount	\$0				\$0	\$0	\$0	\$0
4. Carryover								
5. Reallocation								
Total Funds Available	\$4,007,207				\$454,094	\$156,000	\$12,407	\$322,412

Part 2: Budget Summary

A. Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Consolidated Administrative Funds		<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No
2. Payroll Costs	6100								
3. Professional and Contracted Services	6200								
4. Supplies and Material	6300								
5. Other Operating Costs	6400								
6. Debt Services	6500								
7. Capital Outlay	6600								
8. Operating Transfers Out	8911								
Total Direct Costs									
9. Indirect Costs									
Total Budgeted Costs									
Total Funds Available Minus Total Costs		\$4,007,207				\$454,094	\$156,000	\$12,407	\$322,412
10. Payments to Member Districts of SSA	6493								

B. Pre-Award Costs

Part 2B Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.



Organization: SOUTH SAN ANTONIO ISD
Campus/Site: N/A
Vendor ID: 1746002335

County District: 015908
ESC Region: 20
School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

Program Budget

BS6001 - Program Budget Summary and Support

C. Breakout of Direct Admin Costs				
Enter amounts in Direct Admin Costs fields if applicable.				
Description	Class/ Object Code	Title III, Part A ELA		
		Program Costs	Direct Admin Costs	Total Costs
1. Payroll Costs	6100			
2. Professional and Contracted Services	6200			
3. Supplies and Material	6300			
4. Other Operating Costs	6400			
5. Debt Services	6500			
6. Capital Outlay	6600			
7. Operating Transfers Out	8911			
Total				

SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
Every Student Succeeds Act (ESSA) 2025-2026 Consolidated Federal Grant

ESSA	Action Strategies	PERCENTAGE OF GRANT FUNDS
Title I, Part A- \$4,007,207 The purpose is to help ensure that all children have the opportunity to obtain a high quality education and reach proficiency on challenging state academic standards and assessments.	Provide funding to campuses for strategic actions such as supplemental instructional teacher leaders and parent liaisons, instructional materials and programs, and parental engagement materials; provide supplemental personnel to assist in the academic achievement in schools.	95%
	Provide funding for the development of instructional practices through professional learning; provide high quality curriculum and assessment alignment and monitoring systems for turnaround outcomes.	3.5%
	Provide service for students attending Private Non-Profit Schools and live within boundaries; Engage in a Shared Service agreement with ESC-20 Service Center for PNP schools outside of district boundaries.	1.5%
Title I, Part C Migrant	Shared service agreement with ESC-20 to provide supplemental services for Migrant students and families to support growth and achievement.	100%
Title II, Part A- \$454,094 The purpose is to increase student academic achievement through improving teacher and principal quality and increase the number of highly qualified teachers and highly qualified principals and school leaders.	Provide support personnel and contracted services for instructional leadership and best practices.	95%
	Provide supplemental materials and supplies for professional learning.	<1%
	Provide instructional personnel funding to travel to targeted professional development.	<2%
Title III, Part A- \$156,000 The purpose is to improve the education of English learners and immigrant students to attain English proficiency and meet challenging State academic content in English.	Provide support personnel and contracted services for the development of instructional practices and professional learning to better assist English Learners.	50%
	Provide instructional materials for activities and events for language acquisition aligned to curriculum and assessments.	42%

SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
Every Student Succeeds Act (ESSA) 2025-2026 Consolidated Federal Grant

Title III, Immigrant \$12,407	Provide supplemental materials for enrichment and acceleration for Immigrants as learners.	100%
Title IV, Part A- \$322,412 The purpose is to provide student support (safe and healthy) and well-rounded academic enrichment opportunities.	Provide additional support personnel to develop and implement safe and healthy students and improve the conditions of the school for student learning.	40%
	Provide funds for the development of instructional practices, and specific core content areas for well rounded education such as Fine Arts, STEM, CCMR and Character Education.	50%
	Provide funds for professional learning to support the use of enhancing instruction through technology and digital literacy.	<1%