

# 2021 FEMA & ESSERS Funding Updates

FEMA Approved Covid Expenditures Up to \$75,000			2020-21 ESSERS I (CARES) Allocation - \$125,000		2021-23 ESSER II Allocation - Anticipated Funding \$467,692	
Expenditure	NON-PPE	PPE	Expenditure	Project Cost	Expenditure	Project Estimate
Nitrile Gloves		\$489.12	Forehead Thermometers	\$2,782.10	Large Space AV/Sound System Enhancements	\$175,000.00
Face Masks (N95 & Custom)		\$15,631.41	Student iPads - 350	\$102,900.00	Refresh of iPads at Grade 5	\$58,000.00
Disposable Gloves		\$952.00	iPad Cases - 700	\$18,837.00	Reading Interventions Tier 2 & Tier 3	\$35,000.00
Face Shields		\$674.00	<b>Total</b>	<b>\$124,519.10</b>	After School Tutoring	\$15,000.00
Disinfectant (Virex & Oxivir)	\$910.85				Dedicated Building Subs (2020-21)	\$100,000.00
HVAC MERV 11 Filters	\$1,419.00				2020-21 Personnel (BTSSB Committees)	\$20,000.00
Misc. Custodial Supplies	\$6,331.04		<b>Expenditure Grouping</b>		Mask - Order	\$10,000.00
Hand Sanitizer	\$13,195.24		<b>Technology</b>		Full MERV Filter Exchange for All Sites	\$13,870.56
Sanitation Stations	\$4,250.00		<b>Space Modification</b>		Honeywell Programming (Air Damper Controls)	\$8,611.00
Pathosans Generation Unit & Supplies	\$15,702.20		<b>Curriculum/ Programming</b>		PODS for Furniture Storage (Monthly: \$1,665.93)	\$15,000.00
Electrostatic Sprayer	\$772.20		<b>Mitigation Supplies - Equipment</b>		<b>Total:</b>	<b>\$450,481.56</b>
Plexiglass Dividers	\$2,375.00					
Building & Floor Signage	\$4,149.14		<b>2021-24 ESSER III Allocation - Anticipated Funding \$1,049,682</b>			
<b>Total:</b>	<b>\$49,104.67</b>	<b>\$17,746.53</b>				