

Submitted By: Sharie Lewis, CPA 5/10/2023
 Approved by: Superintendent Michael Lopes-Serrao _____
 Approved by: Business & Operations Director: _____

AGENDA ITEM _____

**RESOLUTION TO APPROVE, APPROPRIATE, LEVY AND CATEGORIZE FUNDS
 FOR THE FISCAL YEAR 2023-2024 PROPOSED BUDGET**

BE IT THEREFORE RESOLVED that the Budget Committee and Board of Directors of the Multnomah County School District #3 / Parkrose School District, Multnomah County, State of Oregon, hereby approves the 2023-2024 budget in the aggregate amount of \$70,874,187 (now on file in the district administrative office).

The School Board of the Multnomah County School District #3 / Parkrose School District, Multnomah County, State of Oregon, hereby approves the levy taxes, at the rate of \$4.8906 per \$1,000 for the General Fund and \$3,528,970 for 2019 Refunded Bond (replaced 2011A) & 2011B General Obligation Bond that includes both Principal and Interest.

SUMMARY OF TAXES LEVIED 2023-2024
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<u>GENERAL EDUCATION SUBJECT TO LIMITATION</u>	<u>EXCLUDED FROM LIMITATION</u>
Permanent Rate \$4.8906 / \$1,000	
Bonded Debt	\$3,528,970

ACTION REQUESTED:
 Resolution to appropriate funds, levy taxes and categorize funds for the fiscal year 2023-2024 Proposed Budget.

TO WHOM IT MAY CONCERN

This is to certify that on May 10, 2023 the Multnomah County School District #3 / Parkrose School District School Budget Committee approves the 2023-2024 budget in the total amount of \$70,874,187.

Multnomah County School District #3/
 Parkrose School District Budget Committee
 For the FY 2023-2024 Proposed Budget

 Budget Committee Chair / Print Name Here

 Signature

 Date